

## Gas Tax Report Showing Distribution Calendar Year 2023

	Jan 2023	Feb 2023	YTD Totals
Gross M.V. fuel tax collections	131,146,394.56	130,884,566.65	262,030,961.21
Less non-highway refunds	7,048,201.02	13,473,874.12	20,522,075.14
Less cost of operation	652,926.00	871,543.00	1,524,469.00
Less marine fuel tax transfer	727,951.17	732,517.76	1,460,468.93
Less non-hwy & ORV act. prog. trans	405,045.73	383,407.53	788,453.26
Less ORV transfer	287,340.13	271,989.96	559,330.09
Less snowmobile account transfer	322,561.54	124,536.73	447,098.27
Less aeronautic account transfer	28,851.06	29,032.05	57,883.11
Less general fund transfer	43,465.73	46,485.15	89,950.88
Net collections for allocations	121,630,052.18	114,951,180.35	236,581,232.53
Net Collections:			
Highway bond retirement	7,200,346.00	7,200,221.00	14,400,567.00
Ferry bond retirement	253,854.00	253,854.00	507,708.00
TIB bond retirement account	461,071.00	461,071.00	922,142.00
Puget sound capital construction	1,343,588.59	1,269,810.31	2,613,398.90
Puget sound ferry operations	1,841,549.00	1,851,353.24	3,692,902.24
Rural arterial trust account	1,436,290.88	1,357,422.19	2,793,713.07
Transportation improvement account	7,033,034.17	6,621,522.65	13,654,556.82
County arterial preservation account	1,107,953.75	1,047,114.50	2,155,068.25
Category C account	958,764.34	857,363.52	1,816,127.86
Transportation 2003 account	12,310,734.03	11,634,734.85	23,945,468.88
Transportation partnership account	20,928,257.69	19,779,058.56	40,707,316.25
Connecting Washington Account	29,299,546.98	27,690,668.95	56,990,215.93
Small city pavement & sidewalk acct	72,882.03	68,879.98	141,762.01
Net amount to counties	11,375,315.22	10,639,754.97	22,015,070.19
Net amount to cities/towns	7,081,947.07	6,693,067.71	13,775,014.78
Balance of state share	18,924,917.43	17,525,282.92	36,450,200.35
Total net collections	121,630,052.18	114,951,180.35	236,581,232.53