Gas Tax Report Showing Distribution
Calendar Year 2015

	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	YTD Totals
Gross M.V. fuel tax collections	102,955,328.81	103,368,271.92	99,908,438.14	96,881,407.95	107,305,777.30	105,599,311.88	112,459,386.41	114,469,617.60	117,637,789.14	140,218,881.83	130,904,511.99	132,288,699.48	1,363,997,422.45
Less non-highway refunds	5,610,340.80	4,286,633.82	5,372,474.94	5,334,777.36	4,776,411.66	4,000,801.23	5,373,264.58	4,466,520.90	5,930,246.02	5,604,926.04	6,431,321.68	2,966,025.50	60,153,744.53
Less cost of operation	993,545.00	679,358.00	810,515.00	671,574.00	707,523.00	919,394.00	829,788.00	1,597,824.00	663,027.00	858,078.00	749,770.00	752,869.00	10,233,265.00
Less marine fuel tax transfer	516,487.53	526,634.64	500,260.10	487,892.09	540,304.58	518,209.44	559,235.17	567,159.63	584,087.27	777,427.51	709,100.72	718,347.67	7,005,146.35
Less non-hwy & ORV act. prog. trans	285,544.47	292,253.29	276,140.31	268,741.88	301,055.30	292,305.03	312,066.10	318,966.78	322,425.42	435,011.61	390,012.88	409,425.24	3,903,948.31
Less ORV transfer	202,565.74	207,324.99	195,894.40	190,645.94	213,569.14	207,361.68	221,380.23	226,275.58	228,729.14	308,597.98	276,675.81	290,446.97	2,769,467.60
Less snowmobile account transfer	200,468.74	82,584.93	11,475.15	2,048.06	1,264.98	662.61	692.73	4,487.66	15,992.92	116,597.88	65,291.67	122,922.77	624,490.10
Less aeronautic account transfer	23,278.06	23,692.97	22,657.84	22,041.83	24,533.57	23,594.94	25,427.59	25,748.96	26,558.30	32,151.41	29,287.05	29,582.23	308,554.75
Less general fund transfer	39,257.39	33,964.95	35,292.67	38,800.63	44,245.18	45,870.71	52,213.24	52,705.77	50,941.23	55,361.80	47,089.57	47,651.59	543,394.73
Net collections for allocations	95,083,841.08	97,235,824.33	92,683,727.73	89,864,886.16	100,696,869.89	99,591,112.24	105,085,318.77	107,209,928.32	109,815,781.84	132,030,729.60	122,205,962.61	126,951,428.51	1,278,455,411.08
Net Collections:													
Highway bond retirement	12,284,978.00	12,353,224.00	12,777,224.00	12,777,224.00	12,777,224.00	8,731,390.00	8,223,425.00	5,568,956.00	5,568,956.00	5,568,956.00	5,568,956.00	5,568,956.00	107,769,469.00
Ferry bond retirement	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00	1,350,000.00	1,350,000.00	1,350,000.00	1,350,000.00	1,350,000.00	1,350,000.00	18,600,000.00
TIB bond retirement account	-	-	435,892.00	674,688.00	674,688.00	674,688.00	674,688.00	674,688.00	674,688.00	674,584.00	674,584.00	674,938.00	6,508,126.00
Puget sound capital construction	1,383,654.98	1,414,970.53	1,348,728.66	1,307,709.03	1,465,335.48	1,449,244.55	1,529,195.95	1,560,113.16	1,598,033.40	1,619,076.52	1,498,596.62	1,556,789.68	17,731,448.56
Puget sound ferry operations	1,688,306.61	1,778,523.98	1,695,019.18	1,651,995.58	1,858,882.54	1,857,753.76	1,885,679.36	2,095,949.41	1,995,871.87	2,272,918.28	2,096,975.46	2,162,255.90	23,040,131.93
Rural arterial trust account	1,479,121.70	1,512,597.89	1,441,785.60	1,397,935.77	1,566,437.82	1,549,236.69	1,634,704.42	1,667,754.79	1,708,291.37	1,730,786.38	1,601,993.84	1,664,202.00	18,954,848.27
Transportation improvement account	7,717,582.65	7,892,250.70	7,086,882.86	6,619,292.54	7,498,482.20	7,408,732.18	7,854,675.39	8,027,121.62	8,238,628.53	8,356,104.29	7,684,106.12	8,008,334.30	92,392,193.38
County arterial preservation account	1,140,993.42	1,166,816.93	1,112,192.37	1,078,366.65	1,208,349.01	1,195,080.07	1,261,009.81	1,286,504.85	1,317,774.74	1,335,127.37	1,235,776.90	1,283,764.23	14,621,756.35
Category C account	(1,065,586.43)	(1,101,099.36)	(1,192,142.14)	(1,248,519.50)	(1,031,877.81)	2,991,840.83	1,049,163.99	1,170,800.58	1,222,918.14	1,251,839.78	1,086,252.28	1,166,232.79	4,299,823.15
Transportation 2003 account	12,677,845.48	12,964,776.58	12,357,830.37	11,981,984.82	13,426,249.32	13,278,814.97	14,011,375.84	14,294,657.11	14,642,104.25	14,834,913.44	13,731,007.03	14,264,205.45	162,465,764.66
Transportation partnership account	21,552,347.44	22,040,130.55	21,008,321.51	20,369,383.78	22,824,634.58	22,573,996.06	23,819,350.13	24,300,928.53	24,891,588.92	25,219,364.72	23,342,722.94	24,249,160.68	276,191,929.84
Connecting Washington Account	-	-	-	-	-	-	-	-	-	20,768,878.81	19,223,409.85	19,969,887.63	59,962,176.29
Small city pavement & sidewalk acct	75,055.41	76,754.10	73,160.85	70,935.77	79,486.11	78,613.27	82,950.18	84,627.26	86,684.21	87,825.68	81,290.34	84,446.98	961,830.16
Net amount to counties	11,922,690.26	12,140,523.52	11,572,407.90	11,211,921.89	12,555,604.35	12,045,546.89	13,157,002.23	13,250,864.33	13,723,962.82	13,653,917.29	12,644,700.81	13,151,864.79	151,031,007.08
Net amount to cities/towns	7,293,133.82	7,458,195.53	7,109,039.99	6,892,828.82	7,723,665.12	7,638,851.15	8,060,268.53	8,223,230.62	8,423,105.17	8,534,021.73	7,898,981.88	8,205,712.81	93,461,035.17
Balance of state share	15,183,717.74	15,788,159.38	14,107,384.58	13,329,139.01	16,319,709.17	16,367,323.82	20,491,829.94	23,653,732.06	24,373,174.42	24,772,415.31	22,486,608.54	23,590,677.27	230,463,871.24
Total net collections	95,083,841.08	97,235,824.33	92,683,727.73	89,864,886.16	100,696,869.89	99,591,112.24	105,085,318.77	107,209,928.32	109,815,781.84	132,030,729.60	122,205,962.61	126,951,428.51	1,278,455,411.08