Gas Tax Report Showing Distribution
Calendar Year 2016

	Jan 2016	Feb 2016	Mar 2016	YTD Totals
Gross M.V. fuel tax collections	125,279,171.58	124,852,077.62	120,142,841.11	370,274,090.31
Less non-highway refunds	5,713,783.65	5,128,605.57	4,948,603.59	15,790,992.81
Less cost of operation	1,610,280.00	723,803.00	939,254.00	3,273,337.00
Less marine fuel tax transfer	687,201.19	689,896.93	673,150.75	2,050,248.87
Less non-hwy & ORV act. prog. trans	409,425.24	387,195.00	377,958.82	1,174,579.06
Less ORV transfer	269,496.93	274,676.79	268,124.63	812,298.35
Less snowmobile account transfer	454,723.88	138,597.48	45,727.74	639,049.10
Less aeronautic account transfer	28,273.06	28,421.47	27,538.84	84,233.37
Less general fund transfer	45,542.75	43,010.73	37,932.25	126,485.73
Net collections for allocations	116,060,444.88	117,437,870.65	112,824,550.49	346,322,866.02
Net Collections:				
Highway bond retirement	11,085,141.00	12,968,076.00	12,968,076.00	37,021,293.00
Ferry bond retirement	1,250,000.00	1,250,000.00	1,250,000.00	3,750,000.00
TIB bond retirement account	674,938.00	674,455.00	674,455.00	2,023,848.00
Puget sound capital construction	1,423,234.89	1,440,126.09	1,383,553.52	4,246,914.50
Puget sound ferry operations	1,884,109.24	1,974,237.94	1,939,076.65	5,797,423.83
Rural arterial trust account	1,521,432.46	1,539,489.09	1,479,013.23	4,539,934.78
Transportation improvement account	7,263,408.65	7,358,105.34	7,042,561.70	21,664,075.69
County arterial preservation account	1,173,631.91	1,187,560.78	1,140,909.74	3,502,102.43
Category C account	201,858.17	(1,070,712.57)	(1,148,465.88)	-2,017,320.28
Transportation 2003 account	13,040,499.42	13,195,266.36	12,676,915.78	38,912,681.56
Transportation partnership account	22,168,859.45	22,431,963.38	21,550,766.97	66,151,589.80
Connecting Washington Account	18,256,699.19	18,473,372.91	17,747,682.10	54,477,754.20
Small city pavement & sidewalk acct	77,202.39	78,118.64	75,049.90	230,370.93
Net amount to counties	12,116,234.68	12,192,264.52	11,670,922.10	35,979,421.30
Net amount to cities/towns	7,501,756.31	7,590,788.48	7,292,599.00	22,385,143.79
Balance of state share	16,421,439.12	16,154,758.69	15,081,434.68	47,657,632.49
Total net collections	116,060,444.88	117,437,870.65	112,824,550.49	346,322,866.02