

TOTAL AMOUNTS DISTRIBUTED TO LOCAL GOVERNMENTS

STATE TREASURER'S REVENUE DISTRIBUTION PROGRAM Total Amounts Distributed to Local Governments for Calendar Years 2015 and 2014

	2015	2014	Increase or Decrease	
Annexation Tax State Share	\$ 17,126,948.46	\$ 16,161,046.00	\$ 965,902.46	5.98%
Autopsy Cost Reimbursements	1,587,675.00	1,381,317.99	206,357.01	14.94%
Beer Tax	42,190.56	40,238.42	1,952.14	4.85%
Brokered Natural Gas	8,127,805.50	9,740,979.01	(1,613,173.51)	(16.56)%
Business Licensing Service	12,022,799.97	8,062,917.12	3,959,882.85	49.11%
Centennial Document Preservation	2,996,244.46	3,058,408.14	(62,163.68)	(2.03)%
City-County Assistance	14,139,172.97	10,770,045.00	3,369,127.97	31.28%
Columbia River Water Delivery	6,512,989.00	6,416,969.00	96,020.00	1.50%
Communications Tax	43,207,721.21	40,538,484.14	2,669,237.07	6.58%
Congestion Reduction Charge ¹	19,210.96	14,969,506.70	(14,950,295.74)	(99.87)%
County Adult Court Costs	331,000.00	331,000.00	.....	N/A
County Arterial Preservation	15,738,237.27	20,470,590.31	(4,732,353.04)	(23.12)%
County Clerk Legal Financial Obligation Grants ²	541,000.00	.....	541,000.00	N/A
County Enhanced 911	69,458,050.94	75,737,299.91	(6,279,248.97)	(8.29)%
Criminal Justice Assistance	57,268,329.53	54,980,932.80	2,287,396.73	4.16%
Deferred Property Taxes	1,466,459.15	1,789,820.48	(323,361.33)	(18.07)%
Federal Forest Receipts/Interest	17,600,258.32	18,997,995.03	(1,397,736.71)	(7.36)%
Fire Insurance Premium Tax	4,376,609.59	4,426,984.56	(50,374.97)	(1.14)%
Flood Control Receipts	30,353.09	28,202.35	2,150.74	7.63%
Forest Excise Tax	37,576,025.23	37,508,937.04	67,088.19	0.18%
Harbor Leases	60,373.07	52,256.19	8,116.88	15.53%
High Capacity Transportation	764,380,794.43	704,038,396.83	60,342,397.60	8.57%
Hospital Benefit Zone	2,086,017.34	2,082,374.11	3,643.23	0.17%
Impaired Driving Safety	1,705,000.00	1,997,500.00	(292,500.00)	(14.64)%
Juvenile Criminal Justice	46,884,949.43	43,843,009.73	3,041,939.70	6.94%
Liquor Control Board Profits	49,438,000.00	49,438,000.00	.....	N/A
Liquor Excise Tax	14,796,502.34	9,869,354.56	4,927,147.78	49.92%
Local Criminal Justice	141,470,407.15	131,495,561.10	9,974,846.05	7.59%
Local Gov. Financial Assist. - Health Dist.	36,386,000.00	36,386,000.00	.....	N/A
Local Infrastructure Financing Tool Program	6,549,695.97	6,263,849.42	285,846.55	4.56%
Local Leasehold Excise Tax/Interest	27,804,435.97	23,108,874.63	4,695,561.34	20.32%
Local Mental Health	4,776,779.38	4,491,381.01	285,398.37	6.35%

TOTAL AMOUNTS DISTRIBUTED TO LOCAL GOVERNMENTS

Total Amounts Distributed ... 2015 and 2014

	<u>2015</u>	<u>2014</u>	<u>Increase or Decrease</u>	
Local Public Safety Tax	\$ 3,864,380.39	\$ 3,310,940.64	\$ 553,439.75	16.72%
Local Real Estate Excise Tax ³	12,701,370.28	5,193,911.96	7,507,458.32	144.54%
Local Revitalization Financing	3,686,339.19	3,810,103.24	(123,764.05)	(3.25)%
Local Sales and Use Tax/Interest	1,566,159,688.43	1,455,256,816.75	110,902,871.68	7.62%
Lodging Excise Tax	98,142,999.65	87,314,224.75	10,828,774.90	12.40%
Marijuana Enforcement ⁴	3,001,580.69	.....	3,001,580.69	N/A
Maritime Historic Preservation	17,050.66	.....	17,050.66	N/A
Military Forest Receipts	.....	589.91	(589.91)	N/A
Mineral Leasing	803.22	835.35	(32.13)	(3.85)%
Miscellaneous Public Facility District State Share	970,030.91	948,900.54	21,130.37	2.23%
Motor Vehicle Account - Co Arterial Preservation ⁵	5,000,000.00	.....	5,000,000.00	N/A
Motor Vehicle Fuel Tax	246,710,439.27	242,170,146.34	4,540,292.93	1.87%
Motor Vehicle Transportation Revenue ⁶	2,734,500.00	.....	2,734,500.00	N/A
MVFT Refund Cities	.....	91,575.27	(91,575.27)	N/A
Natural Resources Trust/Interest	60,232,607.20	58,109,733.19	2,122,874.01	3.65%
PFD/Health Science Service Authority-State Share	1,790,057.47	1,703,126.69	86,930.78	5.10%
Prosecuting Attorneys' Salaries /Sup Court Judge	3,089,737.56	2,989,878.84	99,858.72	3.34%
Public Facilities District Anchor Jurisdiction	1,704,893.00	1,532,022.44	172,870.56	11.28%
Public Facilities District Funding	56,190.35	140,622.48	(84,432.13)	(60.04)%
Public Facilities District State Share	23,421,294.57	21,836,584.54	1,584,710.03	7.26%
Public Safety Tax	49,281,439.98	36,697,013.72	12,584,426.26	34.29%
Public Transportation Tax	997,018,703.44	904,842,105.99	92,176,597.45	10.19%
Public Utility District Privilege Tax	27,973,414.22	27,116,117.50	857,296.72	3.16%
Real Estate and Property Tax Administration Assist	651,905.00	543,637.50	108,267.50	19.92%
Rural County Sales & Use Tax	30,348,335.09	28,956,176.81	1,392,158.28	4.81%
School Apportionment and Grants	8,986,444,847.12	8,378,598,965.66	607,845,881.46	7.25%
Streamlined Mitigation Sales and Use Tax	23,269,644.38	23,697,296.41	(427,652.03)	(1.80)%
Taylor Grazing Receipts	18,855.97	18,175.57	680.40	3.74%
TBD Vehicle Fees	35,093,227.90	20,421,354.21	14,671,873.69	71.85%
Tourism Promotion Areas/Interest	11,795,312.69	8,585,924.18	3,209,388.51	37.38%
Transit Operating	6,500,000.00	13,000,000.00	(6,500,000.00)	(50.00)%
Vessel Registration Fees	1,572,615.38	1,574,636.36	(2,020.98)	(0.13)%

TOTAL AMOUNTS DISTRIBUTED TO LOCAL GOVERNMENTS

Total Amounts Distributed ... 2015 and 2014

	<u>2015</u>	<u>2014</u>	<u>Increase or Decrease</u>	
WSSC PFD Tax	\$ 89,544,302.36	\$ 79,473,081.78	\$ 10,071,220.58	12.67%
Total	\$ 13,699,304,602.66	\$ 12,746,412,730.20	\$ 952,891,872.46	7.48%

-
- 1 Expired per RCW 82.80.055, last distribution was in Mar 2015.
 - 2 Per ESSB 6052, first distribution was in Sept 2015 to 39 entities.
 - 3 Local Real Estate Excise Tax increased from 21 entities in Jan 2015 to 40 entities in Dec 2015.
 - 4 Per 2E2SHB 2136, first distribution was in Sept 2015 to 85 entities.
 - 5 Per ESHB 1299, first distribution was in July 2015 to 39 entities.
 - 6 Per 2ESSB 5987, first distribution was in Sept 2015 to 320 entities.