

TOTAL AMOUNTS DISTRIBUTED TO LOCAL GOVERNMENTS

STATE TREASURER'S REVENUE DISTRIBUTION PROGRAM Total Amounts Distributed to Local Governments for Calendar Years 2013 and 2012

	<u>2013</u>	<u>2012</u>	<u>Increase or Decrease</u>	
Annexation Tax State Share	\$ 14,742,614.21	\$ 14,228,986.20	\$ 513,628.01	3.61%
Autopsy Cost Reimbursements	1,371,130.03	1,407,636.92	(36,506.89)	(2.59)%
Beer Tax	37,565.67	34,096.63	3,469.04	10.17%
Brokered Natural Gas	8,183,932.71	9,401,403.37	(1,217,470.66)	(12.95)%
Business Licensing Service	7,463,137.37	4,024,560.76	3,438,576.61	85.44%
Centennial Document Preservation	3,789,037.03	3,037,146.34	751,890.69	24.76%
City-County Assistance	10,149,045.05	7,741,219.88	2,407,825.17	31.10%
Columbia River Water Delivery	6,344,687.00	6,215,797.00	128,890.00	2.07%
Communications Tax	38,355,795.18	31,286,958.04	7,068,837.14	22.59%
Congestion Reduction Charge ¹	27,843,115.41	13,354,519.12	14,488,596.29	108.49%
County Adult Court Costs	331,000.00	331,000.00	.....	N/A
County Arterial Preservation	19,355,172.87	18,524,975.67	830,197.20	4.48%
County Enhanced 911	69,588,734.56	69,536,193.70	52,540.86	0.08%
Criminal Justice Assistance	51,250,800.61	48,094,596.49	3,156,204.12	6.56%
Deferred Property Taxes	1,696,321.83	1,664,589.58	31,732.25	1.91%
Federal Forest Receipts/Interest	20,099,179.17	21,302,675.25	(1,203,496.08)	(5.65)%
Fire Insurance Premium Tax	4,048,996.57	3,829,367.06	219,629.51	5.74%
Flood Control Receipts	.....	45,835.43	(45,835.43)	N/A
Forest Excise Tax	35,035,185.32	32,291,145.90	2,744,039.42	8.50%
Harbor Leases	60,400.68	78,995.34	(18,594.66)	(23.54)%
High Capacity Transportation	652,949,464.52	608,949,942.54	43,999,521.98	7.23%
Hospital Benefit Zone	2,068,864.82	2,634,325.81	(565,460.99)	(21.47)%
Impaired Driving Safety	1,991,500.00	2,032,500.00	(41,000.00)	(2.02)%
Juvenile Criminal Justice	41,405,343.36	38,966,549.25	2,438,794.11	6.26%
Liquor Control Board Profits	49,438,000.00	54,838,680.00	(5,400,680.00)	(9.85)%
Liquor Excise Tax	3,534,857.14	19,743,784.63	(16,208,927.49)	(82.10)%
Local Criminal Justice	122,493,793.73	114,195,179.39	8,298,614.34	7.27%
Local Gov. Financial Assist. - Health Dist.	30,193,000.00	24,000,000.00	6,193,000.00	25.80%
Local Infrastructure Financing Tool Program	3,760,460.05	2,031,418.63	1,729,041.42	85.11%
Local Leasehold Excise Tax/Interest	24,131,538.05	23,699,372.89	432,165.16	1.82%
Local Mental Health ²	4,403,287.24	1,402,650.57	3,000,636.67	213.93%

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	<u>2013</u>	<u>2012</u>	<u>Increase or Decrease</u>	
Local Public Safety Tax ³	\$ 1,872,543.64	\$ 249,881.47	\$ 1,622,662.17	649.37%
Local Real Estate Excise Tax	10,414,232.25	5,346,224.73	5,068,007.52	94.80%
Local Revitalization Financing	2,731,035.21	2,347,107.06	383,928.15	16.36%
Local Sales and Use Tax/Interest	1,351,408,258.04	1,258,607,359.00	92,800,899.04	7.37%
Lodging Excise Tax	79,171,982.01	75,002,488.15	4,169,493.86	5.56%
Maritime Historic Preservation	34,374.48	17,311.98	17,062.50	98.56%
Military Forest Receipts	630,915.43	584,003.84	46,911.59	8.03%
Mineral Leasing	860.86	19,963.47	(19,102.61)	(95.69)%
Miscellaneous Public Facility District State Share	881,726.09	817,306.77	64,419.32	7.88%
Motor Vehicle Fuel Tax	240,039,576.98	235,169,638.03	4,869,938.95	2.07%
MVFT Refund Cities	.....	122,409.17	(122,409.17)	N/A
Natural Resources Trust/Interest	56,512,765.32	49,706,768.60	6,805,996.72	13.69%
PFD/Health Science Service Authority-State Share	1,592,967.30	1,508,936.14	84,031.16	5.57%
Prosecuting Attorneys' Salaries /Sup Court Judge	2,921,574.24	2,902,222.44	19,351.80	0.67%
Public Facilities District Anchor Jurisdiction ⁴	1,440,949.92	478,822.75	962,127.17	200.94%
Public Facilities District Funding	88,588.72	232,025.90	(143,437.18)	(61.82)%
Public Facilities District State Share	20,581,327.13	19,204,833.72	1,376,493.41	7.17%
Public Safety Tax	29,310,409.30	25,547,286.05	3,763,123.25	14.73%
Public Transportation Tax	840,462,608.57	785,494,359.00	54,968,249.57	7.00%
Public Utility District Privilege Tax	26,299,396.46	24,841,976.89	1,457,419.57	5.87%
Rural County Sales & Use Tax	27,227,210.00	25,592,672.44	1,634,537.56	6.39%
School Apportionment and Grants	7,744,200,192.99	7,461,660,514.31	282,539,678.68	3.79%
Streamlined Mitigation Sales and Use Tax	23,845,817.06	24,077,479.33	(231,662.27)	(0.96)%
Taylor Grazing Receipts	.....	21,174.77	(21,174.77)	N/A
TBD Vehicle Fees	17,036,038.40	14,020,944.64	3,015,093.76	21.50%
Tourism Promotion Areas/Interest	7,602,405.08	7,273,899.26	328,505.82	4.52%
Transit Operating ⁵	12,500,000.00	3,000,000.00	9,500,000.00	316.67%
Vessel Registration Fees	1,546,253.25	1,668,128.03	(121,874.78)	(7.31)%
WSCC PFD Tax	69,971,127.56	64,021,122.48	5,950,005.08	9.29%

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	<u>2013</u>	<u>2012</u>	<u>Increase or Decrease</u>	
Total	\$ 11,826,441,096.47	\$ 11,268,462,962.81	\$ 557,978,133.66	4.95%

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- 1 Per RCW 82.80.055, first distribution was in May 2012 to one entity.
 - 2 Per RCW 82.14.460, first distribution was in September 2012 to one entity.
 - 3 Per RCW 82.14.450, first distribution was in March 2012 to three entities.
 - 4 Per RCW 82.14.048, first distribution was in September 2012 to one entity.
 - 5 Per RCW 46.68.390, first distribution was in December 2012 to 30 entities.