

# TOTAL AMOUNTS DISTRIBUTED TO LOCAL GOVERNMENTS

## STATE TREASURER'S REVENUE DISTRIBUTION PROGRAM Total Amounts Distributed to Local Governments for Calendar Years 2012 and 2011

	<u>2012</u>	<u>2011</u>	<u>Increase or Decrease</u>	
Annexation Tax State Share	\$ 14,228,986.20	\$ 10,214,272.54	\$ 4,014,713.66	39.30%
Autopsy Cost Reimbursements	1,407,636.92	1,514,668.63	(107,031.71)	(7.07)%
Beer Tax	34,096.63	32,504.00	1,592.63	4.90%
Brokered Natural Gas	9,401,403.37	12,271,332.13	(2,869,928.76)	(23.39)%
Business Licensing Service	4,024,560.76	3,467,775.42	556,785.34	16.06%
Centennial Document Preservation	3,037,146.34	3,258,837.51	(221,691.17)	(6.80)%
City-County Assistance	7,741,219.88	6,150,600.08	1,590,619.80	25.86%
Columbia River Water Delivery	6,215,797.00	6,059,577.00	156,220.00	2.58%
Communications Tax	31,286,958.04	23,955,655.41	7,331,302.63	30.60%
Congestion Reduction Charge <sup>1</sup>	13,354,519.12	.....	13,354,519.12	N/A
County Adult Court Costs	331,000.00	320,004.00	10,996.00	3.44%
County Arterial Preservation	18,524,975.67	15,218,471.73	3,306,503.94	21.73%
County Enhanced 911	69,536,193.70	55,261,792.36	14,274,401.34	25.83%
Criminal Justice Assistance	48,094,596.49	46,855,913.51	1,238,682.98	2.64%
Deferred Property Taxes	1,664,589.58	1,512,479.29	152,110.29	10.06%
Federal Forest Receipts/Interest	21,302,675.25	30,540,029.79	(9,237,354.54)	(30.25)%
Fire Insurance Premium Tax	3,829,367.06	3,964,338.44	(134,971.38)	(3.40)%
Flood Control Receipts	45,835.43	18,237.20	27,598.23	151.33%
Forest Excise Tax	32,291,145.90	25,413,949.72	6,877,196.18	27.06%
Harbor Leases	78,995.34	60,869.60	18,125.74	29.78%
High Capacity Transportation	608,949,942.54	589,318,861.65	19,631,080.89	3.33%
Hospital Benefit Zone <sup>2</sup>	2,634,325.81	1,128,417.92	1,505,907.89	133.45%
Impaired Driving Safety	2,032,500.00	2,233,250.00	(200,750.00)	(8.99)%
Juvenile Criminal Justice	38,966,549.25	38,493,348.28	473,200.97	1.23%
Liquor Control Board Profits	54,838,680.00	38,259,558.98	16,579,121.02	43.33%
Liquor Excise Tax	19,743,784.63	25,772,132.21	(6,028,347.58)	(23.39)%
Local Criminal Justice	114,195,179.39	111,264,038.28	2,931,141.11	2.63%
Local Gov. Financial Assist. - Health Dist.	24,000,000.00	22,303,000.00	1,697,000.00	7.61%
Local Infrastructure Financing Tool Program	2,031,418.63	2,707,016.91	(675,598.28)	(24.96)%
Local Leasehold Excise Tax/Interest	23,699,372.89	23,203,409.43	495,963.46	2.14%
Local Mental Health <sup>3</sup>	1,402,650.57	.....	1,402,650.57	N/A

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	<u>2012</u>	<u>2011</u>	<u>Increase or Decrease</u>	
Local Public Safety Tax <sup>4</sup>	\$ 249,881.47	\$ .....	\$ 249,881.47	N/A
Local Real Estate Excise Tax	5,346,224.73	3,998,262.27	1,347,962.46	33.71%
Local Revitalization Financing	2,347,107.06	1,249,323.76	1,097,783.30	87.87%
Local Sales and Use Tax/Interest	1,258,607,359.00	1,224,070,025.52	34,537,333.48	2.82%
Lodging Excise Tax	75,002,488.15	70,551,105.33	4,451,382.82	6.31%
Maritime Historic Preservation	17,311.98	8,199.17	9,112.81	111.14%
Military Forest Receipts	584,003.84	287,396.42	296,607.42	103.20%
Mineral Leasing	19,963.47	.....	19,963.47	N/A
Miscellaneous Public Facility District State Share	817,306.77	773,178.81	44,127.96	5.71%
Motor Vehicle Fuel Tax	235,169,638.03	237,781,355.38	(2,611,717.35)	(1.10)%
MVFT Refund Cities	122,409.17	.....	122,409.17	N/A
Natural Resources Trust/Interest	49,706,768.60	73,287,174.86	(23,580,406.26)	(32.18)%
PFD/Health Science Service Authority-State Share	1,508,936.14	1,464,677.99	44,258.15	3.02%
Prosecuting Attorneys' Salaries /Sup Court Judge	2,902,222.44	2,902,222.44	.....	N/A
Public Facilities District Anchor Jurisdiction <sup>5</sup>	478,822.75	.....	478,822.75	N/A
Public Facilities District Funding	232,025.90	30,550,735.19	(30,318,709.29)	(99.24)%
Public Facilities District State Share	19,204,833.72	18,561,867.56	642,966.16	3.46%
Public Safety Tax	25,547,286.05	22,501,361.18	3,045,924.87	13.54%
Public Transportation Tax	785,494,359.00	756,190,680.77	29,303,678.23	3.88%
Public Utility District Privilege Tax	24,841,976.89	21,774,967.48	3,067,009.41	14.09%
Rural County Sales & Use Tax	25,592,672.44	24,665,531.80	927,140.64	3.76%
School Apportionment and Grants	7,461,660,514.31	7,500,146,652.17	(38,486,137.86)	(0.51)%
Streamlined Mitigation Sales and Use Tax	24,077,479.33	25,347,474.15	(1,269,994.82)	(5.01)%
Taylor Grazing Receipts	21,174.77	45,102.82	(23,928.05)	(53.05)%
TBD Vehicle Fees	14,020,944.64	7,879,223.35	6,141,721.29	77.95%
Tourism Promotion Areas/Interest	7,273,899.26	6,316,636.58	957,262.68	15.15%
Transit Operating <sup>6</sup>	3,000,000.00	.....	3,000,000.00	N/A
Vessel Registration Fees	1,668,128.03	1,242,757.55	425,370.48	34.23%
WSCC PFD Tax	64,021,122.48	58,393,877.95	5,627,244.53	9.64%

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	<b>2012</b>	<b>2011</b>	<b>Increase or Decrease</b>	
<b>Total</b>	\$ 11,268,462,962.81	\$ 11,190,764,132.52	\$ 77,698,830.29	0.69%

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- 1 Per RCW 82.80.055, first distribution was in May 2012 to one entity.
  - 2 Per RCW 82.14.465, first distribution was in September 2011 to one entity.
  - 3 Per RCW 82.14.460, first distribution was in September 2012 to one entity.
  - 4 Per RCW 82.14.450, first distribution was in March 2012 to three entities.
  - 5 Per RCW 82.14.048, first distribution was in September 2012 to one entity.
  - 6 Per RCW 46.68.390/ESHB 2190 (section 708), first distribution was in December 2012 to 30 entities.