

# TOTAL AMOUNTS DISTRIBUTED TO LOCAL GOVERNMENTS

## STATE TREASURER'S REVENUE DISTRIBUTION PROGRAM Total Amounts Distributed to Local Governments for Calendar Years 2011 and 2010

	<u>2011</u>	<u>2010</u>	<u>Increase or Decrease</u>	
Annexation Tax State Share	\$ 10,214,272.54	\$ 5,333,244.56	\$ 4,881,027.98	91.52%
Autopsy Cost Reimbursements	1,514,668.63	1,357,662.96	157,005.67	11.56%
Beer Tax	32,504.00	29,395.84	3,108.16	10.57%
Brokered Natural Gas	12,271,332.13	8,784,764.21	3,486,567.92	39.69%
Business Licensing Service <sup>1</sup>	3,467,775.42	2,580,540.76	887,234.66	34.38%
Centennial Document Preservation	3,258,837.51	3,389,550.49	(130,712.98)	(3.86)%
City-County Assistance	6,150,600.08	11,303,943.95	(5,153,343.87)	(45.59)%
Columbia River Water Delivery	6,059,577.00	5,990,817.00	68,760.00	1.15%
Comm Tax from Chelan Co	.....	.....	.....	N/A
Communications Tax	23,955,655.41	22,484,546.30	1,471,109.11	6.54%
County Adult Court Costs	320,004.00	353,000.00	(32,996.00)	(9.35)%
County Arterial Preservation	15,218,471.73	15,246,702.43	(28,230.70)	(0.19)%
County Enhanced 911 - VOIP from Chelan Co	.....	.....	.....	N/A
County Enhanced 911 - Wireless from Chelan Co	.....	.....	.....	N/A
County Enhanced 911 - Wireline from Chelan Co	.....	.....	.....	N/A
County Enhanced 911 Interest	33,952.10	.....	33,952.10	N/A
County Enhanced 911 Interest from Chelan Co	.....	.....	.....	N/A
County Enhanced 911-VOIP <sup>2</sup>	2,095,465.25	.....	2,095,465.25	N/A
County Enhanced 911-Wireless <sup>3</sup>	35,678,203.71	.....	35,678,203.71	N/A
County Enhanced 911-Wireline <sup>4</sup>	17,454,171.30	.....	17,454,171.30	N/A
Criminal Justice Assistance	46,855,913.51	45,787,313.32	1,068,600.19	2.33%
Deferred Property Taxes	1,512,479.29	1,397,262.77	115,216.52	8.25%
Federal Forest Receipts/Interest	30,540,029.79	34,063,344.13	(3,523,314.34)	(10.34)%
Fire Insurance Premium Tax	3,964,338.44	3,885,548.95	78,789.49	2.03%
Flood Control Receipts	18,237.20	35,567.19	(17,329.99)	(48.72)%
Forest Excise Tax	25,413,949.72	17,791,693.14	7,622,256.58	42.84%
Harbor Leases	60,869.60	69,564.10	(8,694.50)	(12.50)%
High Capacity Transportation	589,318,861.65	566,209,929.26	23,108,932.39	4.08%
Hospital Benefit Zone <sup>5</sup>	1,128,417.92	.....	1,128,417.92	N/A
Impaired Driving Safety	2,233,250.00	1,947,000.00	286,250.00	14.70%
Juvenile Criminal Justice	38,493,348.28	37,496,139.98	997,208.30	2.66%

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	<u>2011</u>	<u>2010</u>	<u>Increase or Decrease</u>	
Liquor Control Board Profits	\$ 38,259,558.98	\$ 42,338,963.00	\$ (4,079,404.02)	(9.64)%
Liquor Excise Tax	25,772,132.21	25,308,891.49	463,240.72	1.83%
Local Criminal Justice	111,264,038.28	106,611,514.19	4,652,524.09	4.36%
Local Gov. Financial Assist. - Health Dist.	22,303,000.00	24,000,000.00	(1,697,000.00)	(7.07)%
Local Infrastructure Financing Tool Program <sup>6</sup>	2,707,016.91	1,158,549.58	1,548,467.33	133.66%
Local Leasehold Excise Tax/Interest	23,203,409.43	22,413,003.48	790,405.95	3.53%
Local Real Estate Excise Tax	3,998,262.27	3,409,207.95	589,054.32	17.28%
Local Revitalization Financing <sup>7</sup>	1,249,323.76	266,919.33	982,404.43	368.05%
Local Sales and Use Tax/Interest	1,224,070,025.52	1,176,376,966.76	47,693,058.76	4.05%
Lodging Excise Tax	70,551,105.33	66,542,280.06	4,008,825.27	6.02%
Maritime Historic Preservation	8,199.17	7,608.59	590.58	7.76%
Military Forest Receipts	287,396.42	452,087.68	(164,691.26)	(36.43)%
Mineral Leasing	.....	35.31	(35.31)	N/A
Miscellaneous Public Facility District State Share	773,178.81	799,497.85	(26,319.04)	(3.29)%
Motor Vehicle Fuel Tax	237,781,355.38	238,261,452.84	(480,097.46)	(0.20)%
Natural Resources Trust/Interest	73,287,174.86	74,798,461.77	(1,511,286.91)	(2.02)%
PFD/Health Science Service Authority-State Share	1,464,677.99	1,433,382.18	31,295.81	2.18%
Prosecuting Attorneys' Salaries /Sup Court Judge	2,902,222.44	2,902,222.44	.....	N/A
Public Facilities District Funding	30,550,735.19	33,482,569.81	(2,931,834.62)	(8.76)%
Public Facilities District State Share	18,561,867.56	18,266,180.11	295,687.45	1.62%
Public Safety Tax	22,501,361.18	21,148,364.52	1,352,996.66	6.40%
Public Transportation Tax	756,190,680.77	712,413,340.13	43,777,340.64	6.14%
Public Utility District Privilege Tax	21,774,967.48	21,435,176.89	339,790.59	1.59%
REET Electronic Technology	.....	624,015.00	(624,015.00)	N/A
Rural County Sales & Use Tax	24,665,531.80	23,453,591.08	1,211,940.72	5.17%
School Apportionment and Grants <sup>8</sup>	7,500,146,652.17	7,785,893,224.44	(285,746,572.27)	(3.67)%
Streamlined Mitigation Sales and Use Tax	25,347,474.15	25,335,936.05	11,538.10	0.05%
Taylor Grazing Receipts	45,102.82	17,586.86	27,515.96	156.46%
TBD Vehicle Fees <sup>9</sup>	7,879,223.35	2,324,685.00	5,554,538.35	238.94%
Tourism Promotion Areas/Interest	6,316,636.58	5,440,261.58	876,375.00	16.11%
Vessel Registration Fees	1,242,757.55	1,965,298.29	(722,540.74)	(36.76)%
WSSC PFD Tax <sup>10</sup>	47,572,481.59	2,067,222.29	45,505,259.30	2,201.28%

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## Total Amounts Distributed ... 2011 and 2010

	2011	2010	Increase or Decrease	
WSSC PFD Tax State Share <sup>11</sup>	\$ 10,821,396.36	\$ 492,967.62	\$ 10,328,428.74	2,095.15%
<b>Total</b>	\$ 11,190,764,132.52	\$ 11,226,978,995.51	\$ (36,214,862.99)	(0.32)%

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- 1 Formerly the Master License Program.
  - 2 Per RCW 82.14B.030 and RCW 82.14B.065, first distribution was in March 2011 to 32 entities.
  - 3 Per RCW 82.14B.030 and RCW 82.14B.065, first distribution was in March 2011 to 39 entities.
  - 4 Per RCW 82.14B.030 and RCW 82.14B.065, first distribution was in March 2011 to 39 entities.
  - 5 Per RCW 82.14.465, first distribution was in September 2011 to one entity.
  - 6 Per RCW 82.14.475, first distribution was in September 2010 to two entities.
  - 7 Per RCW 82.14.505, first distribution was in September 2010 to two entities.
  - 8 School Apportionment and Grants includes \$5,187,690.47 in 2011 and \$5,323,552.45 in 2010 distributed to colleges and universities.
  - 9 TBD Vehicle Fees increased from seven entities in December 2010 to 12 entities in December 2011.
  - 10 WSSC PFD Tax, enacted by Chapter 15, Laws of 2010 (SSB 6889) was first distributed in December 2010.
  - 11 WSSC PFD Tax State Share, enacted by Chapter 15, Laws of 2010 (SSB 6889) was first distributed in December 2010.