

TOTAL AMOUNTS DISTRIBUTED TO LOCAL GOVERNMENTS

STATE TREASURER'S REVENUE DISTRIBUTION PROGRAM Total Amounts Distributed to Local Governments for Calendar Years 2010 and 2009

	<u>2010</u>	<u>2009</u>	<u>Increase or Decrease</u>	
Annexation Tax State Share ¹	\$ 5,333,244.56	\$ 3,561,316.90	\$ 1,771,927.66	49.75%
Autopsy Cost Reimbursements	1,357,662.96	1,369,299.25	(11,636.29)	(0.85)%
Beer Tax	29,395.84	26,505.75	2,890.09	10.90%
Brokered Natural Gas	8,784,764.21	10,023,200.22	(1,238,436.01)	(12.36)%
Centennial Document Preservation	3,389,550.49	4,518,318.37	(1,128,767.88)	(24.98)%
City-County Assistance	11,303,943.95	11,073,039.51	230,904.44	2.09%
Columbia River Water Delivery ²	5,990,817.00	5,969,500.00	21,317.00	0.36%
Comm Tax from Chelan Co	.....	.....	.....	N/A
Communications Tax	22,484,546.30	21,153,553.61	1,330,992.69	6.29%
County Adult Court Costs	353,000.00	353,000.00	.....	N/A
County Arterial Preservation	15,246,702.43	15,001,883.35	244,819.08	1.63%
Criminal Justice Assistance	45,787,313.32	43,799,657.61	1,987,655.71	4.54%
Deferred Property Taxes	1,397,262.77	1,227,268.83	169,993.94	13.85%
Federal Forest Receipts/Interest ³	34,063,344.13	37,782,000.35	(3,718,656.22)	(9.84)%
Fire Insurance Premium Tax	3,885,548.95	3,621,199.98	264,348.97	7.30%
Flood Control Receipts	35,567.19	79,586.48	(44,019.29)	(55.31)%
Forest Excise Tax	17,791,693.14	16,516,218.33	1,275,474.81	7.72%
Harbor Leases	69,564.10	76,364.13	(6,800.03)	(8.90)%
High Capacity Transportation	566,209,929.26	459,769,352.47	106,440,576.79	23.15%
Impaired Driving Safety	1,947,000.00	3,339,250.00	(1,392,250.00)	(41.69)%
Juvenile Criminal Justice	37,496,139.98	37,212,886.81	283,253.17	0.76%
Liquor Control Board Profits	42,338,963.00	35,776,360.97	6,562,602.03	18.34%
Liquor Excise Tax	25,308,891.49	24,431,409.76	877,481.73	3.59%
Local Criminal Justice	106,611,514.19	107,140,639.12	(529,124.93)	(0.49)%
Local Gov. Financial Assist. - Health Dist.	24,000,000.00	24,000,000.00	.....	N/A
Local Infrastructure Financing Tool Program ⁴	1,158,549.58	.....	1,158,549.58	N/A
Local Leasehold Excise Tax/Interest	22,413,003.48	21,536,193.14	876,810.34	4.07%
Local Real Estate Excise Tax	3,409,207.95	5,719,821.69	(2,310,613.74)	(40.40)%
Local Revitalization Financing ⁵	266,919.33	.....	266,919.33	N/A
Local Sales and Use Tax/Interest	1,176,376,966.76	1,178,416,677.54	(2,039,710.78)	(0.17)%
Lodging Excise Tax	66,542,280.06	64,391,459.06	2,150,821.00	3.34%
Maritime Historic Preservation	7,608.59	10,910.21	(3,301.62)	(30.26)%

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	<u>2010</u>	<u>2009</u>	<u>Increase or Decrease</u>	
Master License Program ⁶	\$ 2,580,540.76	\$ 1,904,408.78	\$ 676,131.98	35.50%
Military Forest Receipts	452,087.68	1,100,595.85	(648,508.17)	(58.92)%
Mineral Leasing	35.31	26.00	9.31	35.81%
Miscellaneous Public Facility District State Share	799,497.85	1,868,462.49	(1,068,964.64)	(57.21)%
Motor Vehicle Fuel Tax	238,261,452.84	233,559,199.07	4,702,253.77	2.01%
Natural Resources Trust/Interest	74,798,461.77	47,265,243.67	27,533,218.10	58.25%
PFD/Health Science Service Authority-State Share	1,433,382.18	372,056.17	1,061,326.01	285.26%
Prosecuting Attorneys' Salaries /Sup Court Judge	2,902,222.44	2,902,222.44	.....	N/A
Public Facilities District Funding	33,482,569.81	32,833,920.86	648,648.95	1.98%
Public Facilities District State Share	18,266,180.11	18,105,422.01	160,758.10	0.89%
Public Safety Tax	21,148,364.52	21,481,776.05	(333,411.53)	(1.55)%
Public Transportation Tax	712,413,340.13	714,156,075.95	(1,742,735.82)	(0.24)%
Public Utility District Privilege Tax	21,435,176.89	23,287,527.44	(1,852,350.55)	(7.95)%
REET Electronic Technology	624,015.00	997,588.00	(373,573.00)	(37.45)%
Rural County Sales & Use Tax	23,453,591.08	23,737,214.22	(283,623.14)	(1.19)%
School Apportionment and Grants ⁷	7,785,893,224.44	7,694,963,353.03	90,929,871.41	1.18%
Streamlined Mitigation Sales and Use Tax ⁸	25,335,936.05	26,630,270.92	(1,294,334.87)	(4.86)%
Taylor Grazing Receipts	17,586.86	21,741.09	(4,154.23)	(19.11)%
TBD Vehicle Fees	2,324,685.00	304,194.60	2,020,490.40	664.21%
Tourism Promotion Areas/Interest	5,440,261.58	3,748,789.85	1,691,471.73	45.12%
Vessel Registration Fees	1,965,298.29	1,973,030.82	(7,732.53)	(0.39)%
WSCC PFD Tax ⁹	2,067,222.29	.....	2,067,222.29	N/A
WSCC PFD Tax State Share ¹⁰	492,967.62	.....	492,967.62	N/A
Total	<u>\$ 11,226,978,995.51</u>	<u>\$ 10,989,109,992.75</u>	<u>\$ 237,869,002.76</u>	<u>2.16%</u>

(see footnotes on page 10)

TOTAL AMOUNTS DISTRIBUTED TO LOCAL GOVERNMENTS

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Total Amounts Distributed ... 2010 and 2009

	2010	2009	Increase or Decrease
1 Per RCW 82.14.45; first distribution was in September 2008 to two entities.			
2 Per RCW 90.90.070; first distribution was in July 2008 to two indian tribes.			
3 Federal forest receipts for 2009 did not arrive in time for distribution in 2009; only interest was distributed in 2009. Federal forest receipts for 2010 did not arrive in time for distribution in 2010; only interest was distributed in 2010.			
4 Per RCW 82.14.475, first distribution was in September 2010 to two entities.			
5 Per RCW 82.14.505, first distribution was in September 2010 to two entities.			
6 Master License increased from 28 entities in January 2009 to 43 entities in December 2010.			
7 School Apportionment and Grants includes \$5,323,552.45 in 2010 and \$5,666,643.56 in 2009 distributed to colleges and universities.			
8 Per RCW 82.14.500; first distribution was in December 2008 to 77 entities.			
9 WSCC PFD Tax, enacted by Chapter 15, Laws of 2010 (SSB 6889) was first distributed in December 2010.			
10 WSCC PFD Tax State Share, enacted by Chapter 15, Laws of 2010 (SSB 6889) was first distributed in December 2010.			