

# TOTAL AMOUNTS DISTRIBUTED TO LOCAL GOVERNMENTS

## STATE TREASURER'S REVENUE DISTRIBUTION PROGRAM Total Amounts Distributed to Local Governments for Calendar Years 2008 and 2007

	<u>2008</u>	<u>2007</u>	<u>Increase or Decrease</u>	
Annexation Tax State Share <sup>1</sup>	\$ 1,295,691.57	\$ .....	\$ 1,295,691.57	N/A
Autopsy Cost Reimbursements	1,315,425.22	1,062,576.47	252,848.75	23.80%
Beer Tax	25,097.30	21,823.24	3,274.06	15.00%
Brokered Natural Gas	13,885,487.18	10,637,337.73	3,248,149.45	30.54%
Centennial Document Preservation	3,609,209.72	4,357,814.15	(748,604.43)	(17.18)%
City-County Assistance	10,126,520.03	15,210,478.64	(5,083,958.61)	(33.42)%
Columbia River Water Delivery <sup>2</sup>	6,025,000.00	.....	6,025,000.00	N/A
Communications Tax	16,059,037.80	15,613,007.31	446,030.49	2.86%
County Adult Court Costs	353,000.00	352,996.00	4.00	N/A %
County Arterial Preservation	15,485,211.29	15,994,444.19	(509,232.90)	(3.18)%
Criminal Justice Assistance	41,543,354.70	39,332,007.99	2,211,346.71	5.62%
Deferred Property Taxes	835,690.00	607,576.59	228,113.41	37.54%
Federal Forest Receipts/Interest <sup>3</sup>	201,390.81	85,450,997.26	(85,249,606.45)	(99.76)%
Fire Insurance Premium Tax	3,658,274.40	3,555,733.76	102,540.64	2.88%
Flood Control Receipts <sup>4</sup>	31,873.09	.....	31,873.09	N/A
Forest Excise Tax	28,903,990.18	37,796,691.68	(8,892,701.50)	(23.53)%
Harbor Leases	80,414.34	65,133.76	15,280.58	23.46%
High Capacity Transportation	347,614,939.67	351,961,752.62	(4,346,812.95)	(1.24)%
Impaired Driving Safety	1,811,500.00	2,186,669.00	(375,169.00)	(17.16)%
Juvenile Criminal Justice	41,506,932.59	42,506,173.94	(999,241.35)	(2.35)%
Liquor Control Board Profits	34,624,978.00	36,692,672.99	(2,067,694.99)	(5.64)%
Liquor Excise Tax	23,703,510.67	21,907,129.60	1,796,381.07	8.20%
Local Criminal Justice	123,081,393.70	125,749,249.07	(2,667,855.37)	(2.12)%
Local Gov. Financial Assist. - Health Dist. <sup>5</sup>	24,000,000.00	24,000,000.00	.....	N/A
Local Leasehold Excise Tax/Interest	20,796,912.55	20,447,738.54	349,174.01	1.71%
Local Real Estate Excise Tax	8,163,820.83	32,579,441.26	(24,415,620.43)	(74.94)%
Local Sales and Use Tax/Interest	1,316,757,642.79	1,314,409,995.63	2,347,647.16	0.18%
Lodging Excise Tax	73,285,567.47	69,757,020.64	3,528,546.83	5.06%
Maritime Historic Preservation	17,041.94	13,709.32	3,332.62	24.31%
Master License Program <sup>6</sup>	1,554,410.60	1,322,759.93	231,650.67	17.51%
Military Forest Receipts	1,735,145.71	1,258,046.82	477,098.89	37.92%
Mineral Leasing	12.32	11.96	0.36	3.01%

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## Total Amounts Distributed ... 2008 and 2007

	<u>2008</u>	<u>2007</u>	<u>Increase or Decrease</u>	
Miscellaneous Public Facility District State Share <sup>7</sup>	\$ 1,139,571.60	\$ 55,592.79	\$ 1,083,978.81	1,949.86%
Monorail <sup>8</sup>	253.48	263,763.57	(263,510.09)	(99.90)%
Motor Vehicle Fuel Tax	242,613,953.64	250,524,555.57	(7,910,601.93)	(3.16)%
Natural Resources Trust/Interest	61,467,089.99	65,042,418.69	(3,575,328.70)	(5.50)%
Prosecuting Attorneys' Salaries	997,223.00	1,919,389.76	(922,166.76)	(48.04)%
Prosecuting Attorneys' Salaries /Sup Court Judge	1,425,589.62	.....	1,425,589.62	N/A
Public Facilities District Funding	35,859,997.88	35,067,224.55	792,773.33	2.26%
Public Facilities District State Share	20,411,290.12	19,946,528.91	464,761.21	2.33%
Public Safety Tax	22,396,141.39	20,488,052.28	1,908,089.11	9.31%
Public Transportation Tax	821,781,440.53	820,693,524.58	1,087,915.95	0.13%
Public Utility District Privilege Tax	22,975,354.93	21,953,171.42	1,022,183.51	4.66%
REET Electronic Technology	1,095,330.60	1,467,636.50	(372,305.90)	(25.37)%
Rural County Sales & Use Tax	26,216,374.06	23,664,458.96	2,551,915.10	10.78%
School Apportionment and Grants <sup>9</sup>	7,442,957,294.76	6,937,508,824.73	505,448,470.03	7.29%
Streamlined Mitigation Sales and Use Tax <sup>10</sup>	7,977,760.65	.....	7,977,760.65	N/A
Taylor Grazing Receipts	.....	21,797.82	(21,797.82)	N/A
Tourism Promotion Areas/Interest	3,925,172.25	4,012,368.82	(87,196.57)	(2.17)%
Vessel Registration Fees	2,040,238.97	2,074,085.28	(33,846.31)	(1.63)%
<b>Total</b>	<u>\$ 10,877,368,553.94</u>	<u>\$ 10,479,554,384.32</u>	<u>\$ 397,814,169.62</u>	<u>3.80%</u>

1 Per RCW 82.14.45; first distribution was in September 2008 to two entities.

2 Per RCW 90.90.070; first distribution was in July 2008 to two indian tribes.

3 There were two distributions of federal forest receipts in 2007. Federal forest receipts did not arrive in time for distribution in 2008; only interest was distributed in 2008.

4 There were no distributions of flood money in 2007.

5 Local Gov. Financial Assistance - Health Dist. is distributed per Chapter 518, Laws of 2005, Section 710 (ESSB 6090) and Chapter 522, Laws of 2007, Section 710 (SHB 1128).

6 Master License increased from 19 entities in January 2008 to 21 entities in December 2008.

7 Per RCW 82.14.485; first distribution was in November 2007 to one entity, increasing to three entities in October 2008.

8 The Seattle voters rejected the proposition for the Seattle Popular Monorail (SPM) in November 2005 and the SPM officially dissolved in January 2008.

9 School Apportionment and Grants includes \$5,369,636.39 in 2008 and \$6,095,358.68 in 2007 distributed to colleges and universities.

10 Per RCW 82.14.500; first distribution was in December 2008 to 77 entities.