

TOTAL AMOUNTS DISTRIBUTED TO LOCAL GOVERNMENTS

STATE TREASURER'S REVENUE DISTRIBUTION PROGRAM Total Amounts Distributed to Local Governments for Calendar Years 2007 and 2006

	<u>2007</u>	<u>2006</u>	<u>Increase or Decrease</u>	
Autopsy Cost Reimbursements	\$ 1,062,576.47	\$ 1,037,776.95	\$ 24,799.52	2.39%
Beer Tax	21,823.24	21,810.06	13.18	0.06%
Brokered Natural Gas	10,637,337.73	11,329,289.82	(691,952.09)	(6.11)%
Centennial Document Preservation	4,357,814.15	4,017,670.51	340,143.64	8.47%
City-County Assistance	15,210,478.64	15,904,127.12	(693,648.48)	(4.36)%
Communications Tax	15,613,007.31	13,566,679.95	2,046,327.36	15.08%
County Adult Court Costs	352,996.00	353,004.00	(8.00)	N/A %
County Arterial Preservation	15,994,444.19	16,714,603.97	(720,159.78)	(4.31)%
Criminal Justice Assistance	39,332,007.99	37,603,164.97	1,728,843.02	4.60%
Deferred Property Taxes	607,576.59	731,846.23	(124,269.64)	(16.98)%
Federal Forest Receipts/Interest ¹	85,450,997.26	27,169.15	85,423,828.11	314,414.80%
Fire Insurance Premium Tax	3,555,733.76	3,241,040.49	314,693.27	9.71%
Flood Control Receipts ²	71,774.95	(71,774.95)	N/A
Forest Excise Tax	37,796,691.68	38,719,697.96	(923,006.28)	(2.38)%
Harbor Leases	65,133.76	86,794.67	(21,660.91)	(24.96)%
High Capacity Transportation	351,961,752.62	328,959,435.75	23,002,316.87	6.99%
Impaired Driving Safety	2,186,669.00	1,594,500.00	592,169.00	37.14%
Juvenile Criminal Justice	42,506,173.94	39,927,410.51	2,578,763.43	6.46%
Liquor Control Board Profits	36,692,672.99	31,762,684.94	4,929,988.05	15.52%
Liquor Excise Tax	21,907,129.60	20,181,680.45	1,725,449.15	8.55%
Local Criminal Justice	125,749,249.07	116,380,406.68	9,368,842.39	8.05%
Local Gov. Financial Assist. - Health Dist. ³	24,000,000.00	24,000,000.00	N/A
Local Leasehold Excise Tax/Interest	20,447,738.54	19,498,301.39	949,437.15	4.87%
Local Real Estate Excise Tax	32,579,441.26	7,712,242.82	24,867,198.44	322.44%
Local Sales and Use Tax/Interest	1,314,409,995.63	1,204,620,762.80	109,789,232.83	9.11%
Lodging Excise Tax	69,757,020.64	61,570,589.73	8,186,430.91	13.30%
Maritime Historic Preservation	13,709.32	14,038.04	(328.72)	(2.34)%
Master License Program ⁴	1,322,759.93	827,467.73	495,292.20	59.86%
Military Forest Receipts	1,258,046.82	1,437,892.08	(179,845.26)	(12.51)%
Mineral Leasing	11.96	11.50	0.46	4.00%
Miscellaneous Public Facility District State Share ⁵	55,592.79	55,592.79	N/A
Monorail ⁶	263,763.57	34,367,821.34	(34,104,057.77)	(99.23)%

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Total Amounts Distributed ... 2007 and 2006

	<u>2007</u>	<u>2006</u>	<u>Increase or Decrease</u>	
Motor Vehicle Fuel Tax	\$ 250,524,555.57	\$ 242,198,752.54	\$ 8,325,803.03	3.44%
Natural Resources Trust/Interest	65,042,418.69	57,690,185.20	7,352,233.49	12.74%
Prosecuting Attorneys' Salaries	1,919,389.76	1,846,851.06	72,538.70	3.93%
Public Facilities District Funding	35,067,224.55	32,405,986.35	2,661,238.20	8.21%
Public Facilities District State Share	19,946,528.91	18,370,830.04	1,575,698.87	8.58%
Public Safety Tax	20,488,052.28	18,165,468.32	2,322,583.96	12.79%
Public Transportation Tax	820,693,524.58	729,721,021.60	90,972,502.98	12.47%
Public Utility District Privilege Tax	21,953,171.42	21,411,071.57	542,099.85	2.53%
REET Electronic Technology	1,467,636.50	1,540,682.10	(73,045.60)	(4.74)%
Rural County Sales & Use Tax	23,664,458.96	20,944,476.24	2,719,982.72	12.99%
School Apportionment and Grants ⁷	6,937,508,824.73	6,483,082,696.47	454,426,128.26	7.01%
Taylor Grazing Receipts	21,797.82	24,582.92	(2,785.10)	(11.33)%
Tourism Promotion Areas/Interest	4,012,368.82	3,637,404.62	374,964.20	10.31%
Vessel Registration Fees	2,074,085.28	1,931,141.21	142,944.07	7.40%
Total	\$ 10,479,554,384.32	\$ 9,669,252,846.80	\$ 810,301,537.52	8.38%

1 Federal forest receipts did not arrive in time for distribution in 2006; only interest was distributed in 2006 and two distributions were done in 2007.

2 There were two distributions of flood money in 2006 and none in 2007.

3 Local Gov. Financial Assistance - Health Dist. is distributed per Chapter 518, Laws of 2005, Section 710 (ESSB 6090) and Chapter 522, Laws of 2007, Section 710 (SHB 1128).

4 Master License increased from 11 entities in January 2007 to 17 entities in December 2007.

5 Per RCW 82.14.485; first distribution was in November 2007 to one entity.

6 The Seattle voters rejected the proposition for the Seattle Popular Monorail (SPM) in November 2005 and the SPM officially dissolved in January 2008.

7 School Apportionment and Grants includes \$6,095,358.68 in 2007 and \$6,535,912.86 in 2006 distributed to colleges and universities.