

TOTAL AMOUNTS DISTRIBUTED TO LOCAL GOVERNMENTS

STATE TREASURER'S REVENUE DISTRIBUTION PROGRAM Total Amounts Distributed to Local Governments for Calendar Years 2006 and 2005

	<u>2006</u>	<u>2005</u>	<u>Increase or Decrease</u>	
Autopsy Cost Reimbursements	\$ 1,037,776.95	\$ 1,092,028.37	\$ (54,251.42)	(4.97)%
Beer Tax	21,810.06	19,156.87	2,653.19	13.85%
Brokered Natural Gas	11,329,289.82	9,237,772.74	2,091,517.08	22.64%
Centennial Document Preservation	4,017,670.51	2,380,207.37	1,637,463.14	68.79%
City-County Assistance ¹	15,904,127.12	7,088,376.06	8,815,751.06	124.37%
Communications Tax	13,566,679.95	11,446,132.69	2,120,547.26	18.53%
County Adult Court Costs	353,004.00	350,246.00	2,758.00	0.79%
County Arterial Preservation	16,714,603.97	14,265,726.18	2,448,877.79	17.17%
Criminal Justice Assistance	37,603,164.97	36,357,329.76	1,245,835.21	3.43%
Deferred Property Taxes	731,846.23	826,272.79	(94,426.56)	(11.43)%
Federal Forest Receipts/Interest ²	27,169.15	41,846,974.31	(41,819,805.16)	(99.94)%
Fire Insurance Premium Tax	3,241,040.49	3,004,755.02	236,285.47	7.86%
Flood Control Receipts	71,774.95	47,619.74	24,155.21	50.73%
Forest Excise Tax/Reclassified Lands	38,719,697.96	33,792,079.13	4,927,618.83	14.58%
Harbor Leases	86,794.67	67,686.42	19,108.25	28.23%
High Capacity Transportation	328,959,435.75	303,824,701.86	25,134,733.89	8.27%
Impaired Driving Safety	1,594,500.00	1,587,459.30	7,040.70	0.44%
Juvenile Criminal Justice	39,927,410.51	35,188,104.71	4,739,305.80	13.47%
Liquor Control Board Profits	31,762,684.94	34,136,122.96	(2,373,438.02)	(6.95)%
Liquor Excise Tax	20,181,680.45	18,930,250.13	1,251,430.32	6.61%
Local Criminal Justice	116,380,406.68	106,019,644.69	10,360,761.99	9.77%
Local Gov. Financial Assist. - Health Dist. ³	24,000,000.00	24,000,000.00	N/A
Local Leasehold Excise Tax/Interest	19,498,301.39	17,198,301.12	2,300,000.27	13.37%
Local Real Estate Excise Tax	7,712,242.82	5,738,925.61	1,973,317.21	34.38%
Local Sales and Use Tax/Interest	1,204,620,762.80	1,088,743,320.45	115,877,442.35	10.64%
Lodging Excise Tax	61,570,589.73	53,523,000.43	8,047,589.30	15.04%
Maritime Historic Preservation	14,038.04	11,240.40	2,797.64	24.89%
Master License Program	827,467.73	688,632.27	138,835.46	20.16%
Military Forest Receipts	1,437,892.08	596,163.35	841,728.73	141.19%
Mineral Leasing	11.50	42.07	(30.57)	(72.66)%
Monorail	34,367,821.34	35,928,814.04	(1,560,992.70)	(4.34)%
Motor Vehicle Fuel Tax	242,198,752.54	226,825,003.50	15,373,749.04	6.78%

TOTAL AMOUNTS DISTRIBUTED TO LOCAL GOVERNMENTS

Total Amounts Distributed ... 2006 and 2005

	<u>2006</u>	<u>2005</u>	<u>Increase or Decrease</u>	
Natural Resources Trust/Interest	\$ 57,690,185.20	\$ 78,096,635.33	\$ (20,406,450.13)	(26.13)%
Prosecuting Attorneys' Salaries	1,846,851.06	1,813,257.34	33,593.72	1.85%
Public Facilities District Funding	32,405,986.35	30,015,167.18	2,390,819.17	7.97%
Public Facilities District State Share	18,370,830.04	16,669,383.47	1,701,446.57	10.21%
Public Safety Tax ⁴	18,165,468.32	11,052,574.20	7,112,894.12	64.36%
Public Transportation Tax	729,721,021.60	661,749,608.77	67,971,412.83	10.27%
Public Utility District Privilege Tax	21,411,071.57	20,985,899.57	425,172.00	2.03%
REET Electronic Technology ⁵	1,540,682.10	462,597.00	1,078,085.10	233.05%
Rural County Sales & Use Tax	20,944,476.24	19,324,684.97	1,619,791.27	8.38%
School Apportionment and Grants ⁶	6,483,082,696.47	6,107,917,268.84	375,165,427.63	6.14%
Taylor Grazing Receipts	24,582.92	25,953.08	(1,370.16)	(5.28)%
Tourism Promotion Areas/Interest	3,637,404.62	3,420,345.30	217,059.32	6.35%
Traffic Infraction Refund ⁷	33,182.84	(33,182.84)	N/A
Vessel Registration Fees	1,931,141.21	1,920,158.09	10,983.12	0.57%
Total	<u>\$ 9,669,252,846.80</u>	<u>\$ 9,068,248,806.32</u>	<u>\$ 601,004,040.48</u>	<u>6.63%</u>

¹ City-County Assistance, enacted by Chapter 450, Laws of 2005 (ESSB 6050) was first distributed in September 2005.

² Federal forest receipts did not arrive in time for distribution in 2006; only interest was distributed in 2006.

³ Local Gov. Financial Assistance - Health Dist. is distributed per Chapter 518, Laws of 2005, Section 710 (ESSB 6090).

⁴ Public Safety Tax, enacted by Chapter 24, Laws of 2003 (ESSB 5659) increased from distribution to one county in Jan. 2005 to four counties in June 2006.

⁵ REET Electronic Technology, enacted by Chapter 480, Laws of 2005 (SSHB 1240) was first distributed in September 2005.

⁶ School Apportionment and Grants includes \$5,532,297.52 in 2005 and \$6,535,912.86 in 2006 distributed to colleges and universities.

⁷ A correction in the distribution of a traffic infraction penalty as requested by the Administrative Office of the Courts (AOC) in the Judicial Information System. The last distribution was made in Sept. 2005.