

STATE TREASURER'S REVENUE DISTRIBUTION PROGRAM

Fund No.	Amount to Cities/Towns/Districts Universities/Colleges	Amount to Counties	Amount Distributed		Increase or Decrease		
			2016	2015	Amount	Percent	
State-Collected Revenue							
Annexation Tax State Share	034	\$ 17,448,216.36	\$	\$ 17,448,216.36	\$ 16,333,912.44	\$ 1,114,303.92	6.82
Autopsy Cost Reimbursements	02K	.....	1,611,558.49	1,611,558.49	1,474,071.43	137,487.06	9.33
Beer Tax	001	24,660.61	17,001.71	41,662.32	41,680.83	(18.51)	(0.04)
Brokered Natural Gas	034	7,183,861.13	.....	7,183,861.13	8,944,800.90	(1,760,939.77)	(19.69)
Business Licensing Service	03N	12,600,639.74	.....	12,600,639.74	10,038,200.52	2,562,439.22	25.53
Centennial Document Preservation	734	.....	2,996,244.46	2,996,244.46	3,058,408.14	(62,163.68)	(2.03)
City Assistance Account	09P	7,623,348.56	.....	7,623,348.56	6,193,704.52	1,429,644.04	23.08
Columbia River Water Delivery	15K	6,512,989.00	.....	6,512,989.00	6,416,969.00	96,020.00	1.50
Communications Tax	034	.....	44,898,492.20	44,898,492.20	41,653,583.90	3,244,908.30	7.79
Congestion Reduction Charge ¹	108	.....	.....	.....	1,166,122.39	(1,166,122.39)	N/A
County Adult Court Costs	03L	.....	331,000.00	331,000.00	331,000.00	.....	N/A
County Arterial Preservation	186	.....	16,233,211.44	16,233,211.44	15,934,726.83	298,484.61	1.87
County Arterial Preservation - Highway Safety Acct ²	106	.....	.....	.....	5,000,000.00	(5,000,000.00)	N/A
County Assistance Account	09P	.....	7,623,348.54	7,623,348.54	6,193,704.50	1,429,644.04	23.08
County Clerk Legal Financial Obligation Grants ³	001	.....	541,000.00	541,000.00	.....	541,000.00	N/A
County Enhanced 911	17A	.....	69,854,036.59	69,854,036.59	69,746,548.07	107,488.52	0.15
Criminal Justice Assistance	03L	.....	41,791,254.80	41,791,254.80	40,097,095.90	1,694,158.90	4.23
Criminal Justice Assistance	03M	16,648,047.65	.....	16,648,047.65	15,984,456.86	663,590.79	4.15
Deferred Property Taxes	001	5,876.83	1,483,928.54	1,489,805.37	1,453,526.53	36,278.84	2.50
DNR PILT NAP/NRCA	001	.....	1,774,594.57	1,774,594.57	1,644,155.52	130,439.05	7.93
Federal Forest Interest ⁴	878	.....	3,432.14	3,432.14	890.14	2,542.00	285.57
Fire Insurance Premium Tax	001	4,521,665.60	.....	4,521,665.60	4,376,609.59	145,056.01	3.31
Forest Excise Tax	02W	.....	34,737,503.63	34,737,503.63	39,327,716.61	(4,590,212.98)	(11.67)
Harbor Leases	02R	60,581.12	.....	60,581.12	43,497.51	17,083.61	39.27
High Capacity Transp - MVET	108	81,620,706.38	.....	81,620,706.38	75,984,479.92	5,636,226.46	7.42
High Capacity Transportation Sales/Rentcar	034	718,351,850.34	.....	718,351,850.34	654,288,127.87	64,063,722.47	9.79
Hospital Benefit Zone	034	2,000,000.00	.....	2,000,000.00	2,000,000.00	.....	N/A
Impaired Driving	281	643,900.00	966,600.00	1,610,500.00	1,977,500.00	(367,000.00)	(18.56)
Juvenile Criminal Justice	034	.....	48,636,957.03	48,636,957.03	45,062,948.31	3,574,008.72	7.93
Liquor Control Board Receipts	501	39,519,538.80	9,918,461.20	49,438,000.00	49,438,000.00	.....	N/A
Liquor Excise Tax	107	18,131,144.30	4,047,922.18	22,179,066.48	10,795,367.85	11,383,698.63	105.45
Local Criminal Justice (Sales Tax)	034	90,662,971.76	56,754,336.59	147,417,308.35	136,010,037.28	11,407,271.07	8.39
Local Gov. Financial Assist. - Health Dist.	001	36,386,000.00	.....	36,386,000.00	36,386,000.00	.....	N/A

	Fund No.	Amount to		Amount Distributed		Increase or Decrease		
		Cities/Towns/Districts Universities/Colleges	Counties	2016	2015	Amount	Percent	
State-Collected Revenue								
Local Infrastructure Financing Tool Program	034	\$ 5,000,000.00	\$ 1,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00	\$	N/A	
Local Leasehold Tax/Interest	01T	15,723,583.07	12,875,570.40	28,599,153.47	24,276,601.41	4,322,552.06	17.81	
Local Mental Health	034	4,948,262.10	.....	4,948,262.10	4,568,445.59	379,816.51	8.31
Local Public Safety Tax	034	3,475,480.02	613,319.89	4,088,799.91	3,558,323.49	530,476.42	14.91	
Local Real Estate Excise Tax	768	7,804,881.34	2,018,286.64	9,823,167.98	11,554,508.13	(1,731,340.15)	(14.98)	
Local Revitalization Financing	034	3,380,000.00	.....	3,380,000.00	3,380,000.00	.....	N/A
Local Sales & Use Tax/Interest	034	1,071,897,806.93	416,964,610.90	1,488,862,417.83	1,373,747,341.42	115,115,076.41	8.38	
Lodging Excise Tax	01P	58,661,801.68	36,716,072.96	95,377,874.64	91,518,417.87	3,859,456.77	4.22	
Marijuana Enforcement ⁵	001	3,261,496.58	2,738,503.42	6,000,000.00	.....	6,000,000.00	N/A
Maritime Historic Preservation	757	17,050.66	.....	17,050.66	.....	17,050.66	N/A
Mental Health	034	.....	114,106,221.92	114,106,221.92	104,797,259.98	9,308,961.94	8.88
Mineral Leasing	01P	.....	1,712.10	1,712.10	803.22	908.88	113.15
Miscellaneous Public Facility District State Share	034	992,119.41	.....	992,119.41	962,494.58	29,624.83	3.08
Motor Vehicle Account - Co Arterial Preservation ⁶	108	.....	5,000,000.00	5,000,000.00	.....	5,000,000.00	N/A
Motor Vehicle Fuel Tax/Ferry/Refunds	108	95,245,800.57	154,603,103.15	249,848,903.72	244,089,101.65	5,759,802.07	2.36	
Motor Vehicle Transportation Revenue ⁷	108	2,734,500.00	2,734,500.00	5,469,000.00	.....	5,469,000.00	N/A
Multimodal Transportation Revenue ⁸	218	3,125,000.00	3,125,000.00	6,250,000.00	.....	6,250,000.00	N/A
Natural Resources Trust/Interest	660	.....	56,526,676.81	56,526,676.81	64,623,423.08	(8,096,746.27)	(12.53)
PFD/Health Science Service Authority-State Share	034	1,849,367.06	.....	1,849,367.06	1,750,600.44	98,766.62	5.64
Prosecuting Attorneys' Salaries /Sup Court Judge	001	.....	3,150,722.64	3,150,722.64	3,034,280.34	116,442.30	3.84
Public Facilities District - King County	034	.....	61,159.37	61,159.37	79,144.86	(17,985.49)	(22.72)
Public Facilities District Anchor Jurisdiction	034	1,833,159.15	.....	1,833,159.15	1,579,624.60	253,534.55	16.05
Public Facilities District Local Share	034	11,909,537.72	653,570.34	12,563,108.06	11,714,267.67	848,840.39	7.25	
Public Facilities District State Share	034	18,579,775.68	5,735,387.31	24,315,162.99	22,537,433.69	1,777,729.30	7.89	
Public Safety Tax	034	21,068,944.25	31,603,416.28	52,672,360.53	42,173,286.42	10,499,074.11	24.90	
Public Transportation Tax	034	1,052,657,241.01	2,406,742.82	1,055,063,983.83	942,107,020.98	112,956,962.85	11.99	
Public Utility District Privilege Tax	001	902,226.08	27,264,520.77	28,166,746.85	27,973,414.22	193,332.63	0.69	
Real Estate and Property Tax Administration Assist	16C	.....	673,435.00	673,435.00	620,065.50	53,369.50	8.61
Rural County Sales & Use Tax	034	.....	31,215,760.08	31,215,760.08	29,799,479.56	1,416,280.52	4.75
School Apportionment and Grants	001	10,406,523.99	9,478,498,802.79	9,488,905,326.78	8,565,992,402.04	922,912,924.74	10.77	
Streamlined Mitigation Sales and Use Tax	14L	21,846,864.95	1,159,745.20	23,006,610.15	23,418,801.42	(412,191.27)	(1.76)	
TBD Vehicle Fees ⁹	108	48,088,359.57	.....	48,088,359.57	22,080,216.89	26,008,142.68	117.79
Tourism Promotion Areas/Interest	797	6,285,859.04	7,182,726.42	13,468,585.46	9,427,331.60	4,041,253.86	42.87	
Transit Operating ¹⁰	18W	13,000,000.00	(13,000,000.00)	N/A	

(for footnotes see page 40)

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	Fund No.	Amount to Cities/Towns/Districts Universities/Colleges	Amount to Counties	Amount Distributed		Increase or Decrease	
				2016	2015	Amount	Percent
State-Collected Revenue							
Vessel Registration Fees	001	\$	\$ 1,682,385.91	\$ 1,682,385.91	\$ 1,583,527.38	\$ 98,858.53	6.24
WSSC PFD Tax	01P	91,593,112.87	.....	91,593,112.87	83,930,263.66	7,662,849.21	9.13
Zoo and Parks	034	.....	15,077,103.30	15,077,103.30	13,812,135.54	1,264,967.76	9.16
Total State-Collected Revenue		\$ 3,623,234,751.91	\$ 10,759,609,940.53	\$ 14,382,844,692.44	\$ 13,057,087,860.59	\$ 1,325,756,831.85	10.15
Federal-Shared Revenue							
Federal Forest Receipts/CMIA Interest	878	.....	17,350,774.26	17,350,774.26	17,599,368.18	(248,593.92)	(1.41)
Flood Control Receipts ¹¹	001	.....	.....	.....	58,555.44	(58,555.44)	N/A
Military Forest Receipts	001	.....	.....	.....	84.80	(84.80)	N/A
Taylor Grazing Receipts	001	.....	26,436.11	26,436.11	18,855.97	7,580.14	40.20
Total Federal-Shared Revenue		\$	\$ 17,377,210.37	\$ 17,377,210.37	\$ 17,676,864.39	\$ (299,654.02)	-1.70
Grand Total Distributions		\$ 3,623,234,751.91	\$ 10,776,987,150.90	\$ 14,400,221,902.81	\$ 13,074,764,724.98	\$ 1,325,457,177.83	10.14

1 Per RCW 82.80.055, the Congestion Reduction Charge expired on December 31, 2014.
 2 Distribution is now allocated from a different account.
 3 Per 2ESHB 2376, chapter 36, Laws of 2016, section 704; first distribution was in Sept 2015.
 4 Monies collected for Federal Forest increased which increased the interest account.
 5 Per 2E2SHB 2136, first distribution was in Sept 2015 to 85 entities.
 6 Per RCW 46.68.090, first distribution was in July 2015 to 39 entities.
 7 Per 2ESSB 5987, chapter 44, Laws of 2015, section 331, first distribution was in Sept 2015.
 8 Per ESHB 2524, chapter 14, Laws of 2016, section 404, first distribution was in April 2016.
 9 In June 2015 distribution was sent out to 47 entities, June 2016 that increased to 52 entities.
 10 Per RCW 46.68.390, the Transit Operating expired on 6/30/2015.
 11 The Fiscal Year 2016 payment was received and distributed in Fiscal Year 2017.