

STATE TREASURER'S REVENUE DISTRIBUTION PROGRAM

Fund No.	Amount to Cities/Towns/Districts Universities/Colleges	Amount to Counties	Amount Distributed		Increase or Decrease		
			2014	2013	Amount	Percent	
State-Collected Revenue							
Annexation Tax State Share	034	\$ 15,288,090.25	\$	\$ 15,288,090.25	\$ 14,334,246.19	\$ 953,844.06	6.65
Autopsy Cost Reimbursements	02K	.....	1,421,020.71	1,421,020.71	1,381,414.39	39,606.32	2.87
Beer Tax	001	23,136.29	15,950.84	39,087.13	34,844.19	4,242.94	12.18
Brokered Natural Gas	034	9,148,138.24	.....	9,148,138.24	7,364,315.28	1,783,822.96	24.22
Business Licensing Service	03N	7,678,517.33	.....	7,678,517.33	5,827,817.94	1,850,699.39	31.76
Centennial Document Preservation	734	.....	3,789,037.03	3,789,037.03	3,037,146.34	751,890.69	24.76
City Assistance Account	09P	5,175,278.09	.....	5,175,278.09	4,498,919.92	676,358.17	15.03
Columbia River Water Delivery	15K	6,344,687.00	.....	6,344,687.00	6,215,797.00	128,890.00	2.07
Communications Tax	034	.....	39,281,021.96	39,281,021.96	37,010,859.85	2,270,162.11	6.13
Congestion Reduction Charge	108	27,666,393.05	.....	27,666,393.05	26,847,554.95	818,838.10	3.05
County Adult Court Costs	03L	.....	331,000.00	331,000.00	331,000.00	.....	N/A
County Arterial Preservation	186	.....	14,288,022.91	14,288,022.91	15,166,460.67	(878,437.76)	(5.79)
County Arterial Preservation - Highway Safety Acct	106	.....	5,000,000.00	5,000,000.00	3,500,000.00	1,500,000.00	42.86
County Assistance Account	09P	.....	5,175,278.07	5,175,278.07	4,498,919.90	676,358.17	15.03
County Enhanced 911	17A	.....	75,262,313.08	75,262,313.08	69,748,045.03	5,514,268.05	7.91
Criminal Justice Assistance	03L	.....	38,375,827.84	38,375,827.84	35,210,421.60	3,165,406.24	8.99
Criminal Justice Assistance	03M	15,235,009.47	.....	15,235,009.47	13,954,152.96	1,280,856.51	9.18
Deferred Property Taxes	001	24,209.91	1,779,959.41	1,804,169.32	1,717,121.17	87,048.15	5.07
DNR PILT NAP/NRCA	001	.....	1,455,522.57	1,455,522.57	1,448,689.77	6,832.80	0.47
Federal Forest Interest	878	.....	2,243.57	2,243.57	3,714.84	(1,471.27)	(39.61)
Fire Insurance Premium Tax	001	4,426,984.56	.....	4,426,984.56	4,048,996.57	377,987.99	9.34
Forest Excise Tax	02W	.....	36,640,291.14	36,640,291.14	33,437,636.01	3,202,655.13	9.58
Harbor Leases	02R	67,302.52	.....	67,302.52	65,707.56	1,594.96	2.43
High Capacity Transp - MVET	108	70,877,274.79	.....	70,877,274.79	67,413,711.11	3,463,563.68	5.14
High Capacity Transportation Sales/Rentcar	034	605,871,161.55	.....	605,871,161.55	563,464,084.13	42,407,077.42	7.53
Hospital Benefit Zone	034	2,000,000.00	.....	2,000,000.00	2,000,000.00	.....	N/A
Impaired Driving	281	804,000.00	1,205,500.00	2,009,500.00	1,981,500.00	28,000.00	1.41
Juvenile Criminal Justice	034	.....	42,401,686.31	42,401,686.31	40,076,944.88	2,324,741.43	5.80
Liquor Control Board Receipts	501	39,519,536.80	9,918,463.20	49,438,000.00	49,438,000.00	.....	N/A
Liquor Excise Tax	107	7,236,136.42	1,393,435.25	8,629,571.67	6,585,644.71	2,043,926.96	31.04
Local Criminal Justice (Sales Tax)	034	76,984,919.15	49,300,059.62	126,284,978.77	118,182,663.60	8,102,315.17	6.86
Local Gov. Financial Assist. - Health Dist.	001	36,386,000.00	.....	36,386,000.00	24,000,000.00	12,386,000.00	51.61
Local Infrastructure Financing Tool Program	034	4,000,000.00	1,000,000.00	5,000,000.00	2,119,094.00	2,880,906.00	135.95

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				2014	2013	Amount	Percent	
State-Collected Revenue								
Local Leasehold Tax/Interest	01T	\$ 13,053,348.83	\$ 11,111,159.45	\$ 24,164,508.28	\$ 24,276,076.99	\$ (111,568.71)	(0.46)	
Local Mental Health	034	4,453,413.93	.....	4,453,413.93	3,564,318.53	889,095.40	24.94
Local Public Safety Tax ¹	034	2,514,629.22	443,757.98	2,958,387.20	631,453.98	2,326,933.22	368.50	
Local Real Estate Excise Tax	768	2,728,252.10	5,811,389.64	8,539,641.74	6,476,310.97	2,063,330.77	31.86	
Local Revitalization Financing	034	3,321,954.98	.....	3,321,954.98	2,050,000.00	1,271,954.98	62.05
Local Sales & Use Tax/Interest	034	915,506,809.73	360,610,767.23	1,276,117,576.96	1,194,490,283.38	81,627,293.58	6.83	
Lodging Excise Tax	01P	46,588,272.08	34,740,845.69	81,329,117.77	75,776,984.28	5,552,133.49	7.33	
Maritime Historic Preservation	757	34,374.48	.....	34,374.48	17,311.98	17,062.50	98.56
Mental Health	034	.....	94,424,526.78	94,424,526.78	85,954,296.95	8,470,229.83	9.85
Mineral Leasing	01P	.....	861.75	861.75	834.46	27.29	3.27
Miscellaneous Public Facility District State Share	034	912,605.84	.....	912,605.84	850,097.19	62,508.65	7.35
Motor Vehicle Fuel Tax/Ferry/Refunds	108	91,350,872.55	150,499,455.24	241,850,327.79	237,195,832.97	4,654,494.82	1.96	
Natural Resources Trust/Interest	660	.....	57,259,385.52	57,259,385.52	52,637,932.68	4,621,452.84	8.78
PFD/Health Science Service Authority-State Share	034	1,634,942.78	.....	1,634,942.78	1,547,458.70	87,484.08	5.65
Prosecuting Attorneys' Salaries /Sup Court Judge	001	.....	2,950,601.94	2,950,601.94	2,902,222.44	48,379.50	1.67
Public Facilities District - King County	034	.....	130,919.78	130,919.78	141,416.39	(10,496.61)	(7.42)
Public Facilities District Anchor Jurisdiction	034	1,461,138.41	.....	1,461,138.41	1,180,968.39	280,170.02	23.72
Public Facilities District Local Share	034	10,304,765.92	50,639.12	10,355,405.04	8,793,223.96	1,562,181.08	17.77	
Public Facilities District State Share	034	16,144,414.58	4,948,767.85	21,093,182.43	19,857,626.72	1,235,555.71	6.22	
Public Safety Tax	034	12,826,408.81	19,239,613.22	32,066,022.03	27,759,480.95	4,306,541.08	15.51	
Public Transportation Tax	034	867,657,731.18	175,932.93	867,833,664.11	814,009,009.40	53,824,654.71	6.61	
Public Utility District Privilege Tax	001	895,037.67	26,241,916.60	27,136,954.27	26,278,559.69	858,394.58	3.27	
Real Estate and Property Tax Administration Assist ²	16C	.....	221,267.00	221,267.00	.....	221,267.00	N/A
Rural County Sales & Use Tax	034	.....	27,766,549.06	27,766,549.06	26,252,512.78	1,514,036.28	5.77
School Apportionment and Grants	001	8,260,029.33	8,084,623,713.89	8,092,883,743.22	7,486,701,280.04	606,182,463.18	8.10	
Streamlined Mitigation Sales and Use Tax	14L	22,754,796.41	1,267,775.78	24,022,572.19	24,034,403.71	(11,831.52)	(0.05)	
TBD Vehicle Fees	108	19,470,582.19	.....	19,470,582.19	15,027,786.79	4,442,795.40	29.56
Tourism Promotion Areas/Interest	797	2,228,716.39	5,611,135.19	7,839,851.58	7,423,171.99	416,679.59	5.61	
Transit Operating	18W	12,997,885.24	2,114.76	13,000,000.00	9,000,000.00	4,000,000.00	44.44	
Vessel Registration Fees	001	.....	1,563,724.36	1,563,724.36	1,546,253.25	17,471.11	1.13
WSCC PFD Tax	01P	72,499,305.45	.....	72,499,305.45	65,415,341.93	7,083,963.52	10.83
Zoo and Parks	034	.....	13,100,163.00	13,100,163.00	12,107,371.46	992,791.54	8.20
Total State-Collected Revenue		\$ 3,064,357,063.52	\$ 9,230,833,617.27	\$ 12,295,190,680.79	\$ 11,398,845,247.51	\$ 896,345,433.28	7.86	

(for footnotes see page 40)

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	Fund No.	Amount to Cities/Towns/Districts Universities/Colleges	Amount to Counties	Amount Distributed		Increase or Decrease	
				2014	2013	Amount	Percent
Federal-Shared Revenue							
Federal Forest Receipts/CMIA Interest	878	\$	\$ 18,995,434.31	\$ 18,995,434.31	\$ 20,095,781.48	\$ (1,100,347.17)	(5.48)
Flood Control Receipts ³	001	.....	.....	.....	45,835.43	(45,835.43)	N/A
Military Forest Receipts	001	.....	505.11	505.11	630,915.43	(630,410.32)	(99.92)
Taylor Grazing Receipts	001	.....	18,175.57	18,175.57	21,174.77	(2,999.20)	(14.16)
Total Federal-Shared Revenue		\$	\$ 19,014,114.99	\$ 19,014,114.99	\$ 20,793,707.11	\$ (1,779,592.12)	-8.56
Grand Total Distributions		\$ 3,064,357,063.52	\$ 9,249,847,732.26	\$ 12,314,204,795.78	\$ 11,419,638,954.62	\$ 894,565,841.16	7.83

- 1 The Local Public Safety Tax increased from 17 entities in June 2013 to 22 entities in June 2014.
- 2 Per RCW 82.45.180; first distributed in February 2014.
- 3 The Fiscal Year 2014 payment was received and distributed in Fiscal Year 2015.