

STATE TREASURER'S REVENUE DISTRIBUTION PROGRAM

Fund No.	Amount to Cities/Towns/Districts Universities/Colleges	Amount to Counties	Amount Distributed		Increase or Decrease		
			2012	2011	Amount	Percent	
State-Collected Revenue							
Annexation Tax State Share	034	\$ 11,999,207.83	\$	\$ 11,999,207.83	\$ 8,123,122.14	\$ 3,876,085.69	47.72
Autopsy Cost Reimbursements	02K	.....	1,431,026.86	1,431,026.86	1,422,346.28	8,680.58	0.61
Beer Tax	001	20,140.26	13,885.25	34,025.51	30,622.03	3,403.48	11.11
Brokered Natural Gas	034	10,605,990.77	.....	10,605,990.77	12,097,642.17	(1,491,651.40)	(12.33)
Business Licensing Service	03N	3,516,845.61	.....	3,516,845.61	3,190,302.18	326,543.43	10.24
Centennial Document Preservation	734	.....	3,258,837.51	3,258,837.51	3,389,550.49	(130,712.98)	(3.86)
City Assistance Account	09P	3,220,592.76	.....	3,220,592.76	5,540,497.94	(2,319,905.18)	(41.87)
Columbia River Water Delivery	15K	6,059,577.00	.....	6,059,577.00	5,990,817.00	68,760.00	1.15
Communications Tax	034	.....	25,035,075.53	25,035,075.53	23,480,280.42	1,554,795.11	6.62
Congestion Reduction Charge ¹	108	506,281.80	.....	506,281.80	.....	506,281.80	N/A
County Adult Court Costs	03L	.....	331,000.00	331,000.00	331,000.00	.....	N/A
County Arterial Preservation	186	.....	14,965,816.13	14,965,816.13	15,380,308.69	(414,492.56)	(2.69)
County Assistance Account	09P	.....	3,220,592.74	3,220,592.74	5,540,497.92	(2,319,905.18)	(41.87)
County Enhanced 911 ²	17A	.....	68,117,561.22	68,117,561.22	21,767,485.83	46,350,075.39	212.93
Criminal Justice Assistance	03L	.....	33,676,762.25	33,676,762.25	33,452,263.10	224,499.15	0.67
Criminal Justice Assistance	03M	13,343,017.24	.....	13,343,017.24	13,256,349.05	86,668.19	0.65
Deferred Property Taxes	001	37,036.54	1,458,603.17	1,495,639.71	1,625,135.43	(129,495.72)	(7.97)
DNR PILT NAP/NRCA	001	.....	1,372,221.62	1,372,221.62	1,215,198.91	157,022.71	12.92
Federal Forest Interest	878	.....	1,813.38	1,813.38	9,365.01	(7,551.63)	(80.64)
Fire Insurance Premium Tax	001	3,829,367.06	.....	3,829,367.06	3,964,338.44	(134,971.38)	(3.40)
Forest Excise Tax	02W	.....	30,503,264.62	30,503,264.62	20,623,649.58	9,879,615.04	47.90
Harbor Leases	02R	82,177.17	.....	82,177.17	68,134.91	14,042.26	20.61
High Capacity Transp - MVET	108	66,376,924.29	.....	66,376,924.29	65,912,557.68	464,366.61	0.70
High Capacity Transportation Sales/Rentcar	034	523,309,606.79	.....	523,309,606.79	514,316,660.61	8,992,946.18	1.75
Hospital Benefit Zone ³	034	2,000,000.00	.....	2,000,000.00	.....	2,000,000.00	N/A
Impaired Driving	281	833,000.00	1,250,500.00	2,083,500.00	2,165,000.00	(81,500.00)	(3.76)
Juvenile Criminal Justice	034	.....	38,342,230.44	38,342,230.44	38,227,668.76	114,561.68	0.30
Liquor Control Board Receipts	501	37,001,655.15	10,016,235.85	47,017,891.00	41,829,437.98	5,188,453.02	12.40
Liquor Excise Tax	107	21,143,898.70	4,745,474.66	25,889,373.36	25,481,590.49	407,782.87	1.60
Local Criminal Justice (Sales Tax)	034	66,921,624.89	44,136,458.28	111,058,083.17	109,513,858.26	1,544,224.91	1.41
Local Gov. Financial Assist. - Health Dist.	001	24,000,000.00	.....	24,000,000.00	22,303,000.00	1,697,000.00	7.61
Local Infrastructure Financing Tool Program	034	1,638,100.00	650,246.00	2,288,346.00	1,786,295.20	502,050.80	28.11
Local Leasehold Tax/Interest	01T	12,871,472.04	10,433,682.01	23,305,154.05	22,563,717.62	741,436.43	3.29

	Fund No.	Amount to		Amount Distributed		Increase or Decrease		
		Cities/Towns/Districts	Universities/Colleges	Counties	2012	2011	Amount	Percent
State-Collected Revenue								
Local Public Safety Tax ⁴	034	\$ 32,481.23	\$ 5,731.98	\$ 38,213.21	\$	\$ 38,213.21	N/A	
Local Real Estate Excise Tax	768	3,792,951.56	672,769.28	4,465,720.84	3,340,082.67	1,125,638.17	33.70	
Local Revitalization Financing ⁵	034	1,962,619.33	.....	1,962,619.33	546,085.45	1,416,533.88	259.40
Local Sales & Use Tax/Interest	034	807,014,388.21	317,489,281.01	1,124,503,669.22	1,108,657,426.28	15,846,242.94	1.43	
Lodging Excise Tax	01P	40,179,375.77	32,121,019.78	72,300,395.55	68,283,275.88	4,017,119.67	5.88	
Maritime Historic Preservation	757	8,199.17	.....	8,199.17	7,608.59	590.58	7.76
Mental Health	034	.....	79,154,464.91	79,154,464.91	76,160,149.60	2,994,315.31	3.93
Mineral Leasing	01P	.....	19,963.47	19,963.47	.....	19,963.47	N/A
Miscellaneous Public Facility District State Share	034	780,631.79	.....	780,631.79	791,984.13	(11,352.34)	(1.43)
Motor Vehicle Fuel Tax/Ferry/Refunds	108	88,495,861.35	145,819,986.43	234,315,847.78	240,463,378.55	(6,147,530.77)	(2.56)	
Natural Resources Trust/Interest	660	.....	66,816,640.21	66,816,640.21	72,189,941.61	(5,373,301.40)	(7.44)
PFD/Health Science Service Authority-State Share	034	1,482,154.92	.....	1,482,154.92	1,444,404.86	37,750.06	2.61
Prosecuting Attorneys' Salaries /Sup Court Judge	001	.....	2,902,222.44	2,902,222.44	2,902,222.44	.....	N/A
Public Facilities District - King County	034	.....	14,420,201.37	14,420,201.37	34,270,320.54	(19,850,119.17)	(57.92)
Public Facilities District License Plates	108	.....	23,016.00	23,016.00	77,373.35	(54,357.35)	(70.25)
Public Facilities District Local Share	034	7,386,945.24	.....	7,386,945.24	7,246,198.48	140,746.76	1.94
Public Facilities District State Share	034	14,430,785.66	4,289,291.63	18,720,077.29	18,455,594.58	264,482.71	1.43	
Public Safety Tax	034	9,378,828.66	14,068,243.04	23,447,071.70	21,528,105.75	1,918,965.95	8.91	
Public Transportation Tax	034	757,387,661.27	.....	757,387,661.27	737,675,922.23	19,711,739.04	2.67
Public Utility District Privilege Tax	001	459,481.58	24,382,495.31	24,841,976.89	21,774,967.48	3,067,009.41	14.09	
REET Electronic Technology	798	.....	.....	.....	116,970.00	(116,970.00)	N/A
Rural County Sales & Use Tax	034	.....	25,135,572.97	25,135,572.97	24,055,900.84	1,079,672.13	4.49
School Apportionment and Grants	001	5,175,196.90	7,652,477,910.00	7,657,653,106.90	7,504,113,363.58	153,539,743.32	2.05	
Streamlined Mitigation Sales and Use Tax	14L	23,015,441.99	1,426,682.72	24,442,124.71	25,412,211.10	(970,086.39)	(3.82)	
TBD Vehicle Fees ⁶	108	12,531,071.30	.....	12,531,071.30	3,333,381.66	9,197,689.64	275.93
Tourism Promotion Areas/Interest	797	1,851,528.63	4,948,894.87	6,800,423.50	5,884,993.32	915,430.18	15.56	
Vessel Registration Fees	001	.....	1,704,854.37	1,704,854.37	1,216,987.21	487,867.16	40.09
WSCC PFD Tax ⁷	01P	61,085,842.27	.....	61,085,842.27	24,835,815.25	36,250,027.02	145.96
Zoo and Parks	034	.....	11,097,622.38	11,097,622.38	11,466,814.48	(369,192.10)	(3.22)
Total State-Collected Revenue		\$ 2,645,767,962.73	\$ 8,691,938,151.69	\$ 11,337,706,114.42	\$ 11,040,850,174.03	\$ 296,855,940.39	2.69	
Federal-Shared Revenue								
Federal Forest Receipts/CMIA Interest	878	.....	21,300,861.87	21,300,861.87	30,530,664.78	(9,229,802.91)	(30.23)
Flood Control Receipts	001	.....	18,237.20	18,237.20	35,567.19	(17,329.99)	(48.72)
Military Forest Receipts ⁸	001	871,400.26	871,400.26	9,787.38	861,612.88	8,803.30	

(for footnotes see page 40)

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	Fund No.	Amount to Cities/Towns/Districts Universities/Colleges	Amount to Counties	Amount Distributed		Increase or Decrease	
				2012	2011	Amount	Percent
Federal-Shared Revenue							
Taylor Grazing Receipts	001	\$	\$ 22,451.44	\$ 22,451.44	\$ 22,651.38	\$ (199.94)	(0.88)
Total Federal-Shared Revenue		\$	\$ 22,212,950.77	\$ 22,212,950.77	\$ 30,598,670.73	\$ (8,385,719.96)	-27.41
Grand Total Distributions		\$ 2,645,767,962.73	\$ 8,714,151,102.46	\$ 11,359,919,065.19	\$ 11,071,448,844.76	\$ 288,470,220.43	2.61

- 1 Per RCW 46.68.470; first distributed in May 2012.
- 2 Per RCW 82.14B.030; first distributed in March 2011.
- 3 Per RCW 82.14.465; first distributed in September 2011.
- 4 Per RCW 82.14.450; first distributed in March 2012.
- 5 Per RCW 82.14.510; first distributed in September 2010.
- 6 The TBD Vehicle Fees increased from 10 entities in June 2011 to 13 entities in June 2012.
- 7 Per RCW 36.100.040; first distributed in December 2010.
- 8 A Fiscal Year 2011 payment was received and distributed in Fiscal Year 2012.