

STATE TREASURER'S REVENUE DISTRIBUTION PROGRAM

Fund No.	Amount to Cities/Towns/Districts Universities/Colleges	Amount to Counties	Amount Distributed		Increase or Decrease		
			2011	2010	Amount	Percent	
State-Collected Revenue							
Annexation Tax State Share ¹	034	\$ 8,123,122.14	\$	\$ 8,123,122.14	\$ 3,457,838.94	\$ 4,665,283.20	134.92
Autopsy Cost Reimbursements	02K	.....	1,422,346.28	1,422,346.28	1,341,349.17	80,997.11	6.04
Beer Tax	001	18,125.71	12,496.32	30,622.03	27,428.79	3,193.24	11.64
Brokered Natural Gas	034	12,097,642.17	.....	12,097,642.17	8,986,877.99	3,110,764.18	34.61
Centennial Document Preservation	734	.....	3,389,550.49	3,389,550.49	4,518,318.37	(1,128,767.88)	(24.98)
City Assistance Account	09P	5,540,497.94	.....	5,540,497.94	5,749,899.98	(209,402.04)	(3.64)
Columbia River Water Delivery	15K	5,990,817.00	.....	5,990,817.00	5,969,500.00	21,317.00	0.36
Communications Tax	034	.....	23,480,280.42	23,480,280.42	21,470,240.07	2,010,040.35	9.36
County Adult Court Costs	03L	.....	331,000.00	331,000.00	353,000.00	(22,000.00)	(6.23)
County Arterial Preservation	186	.....	15,380,308.69	15,380,308.69	15,185,781.54	194,527.15	1.28
County Assistance Account	09P	.....	5,540,497.92	5,540,497.92	5,749,899.94	(209,402.02)	(3.64)
County Enhanced 911 ²	17A	.....	21,767,485.83	21,767,485.83	.....	21,767,485.83	N/A
Criminal Justice Assistance	03L	.....	33,452,263.10	33,452,263.10	32,148,613.14	1,303,649.96	4.06
Criminal Justice Assistance	03M	13,256,349.05	.....	13,256,349.05	12,738,210.62	518,138.43	4.07
Deferred Property Taxes	001	26,037.34	1,599,098.09	1,625,135.43	1,319,659.81	305,475.62	23.15
DNR PILT NAP/NRCA	001	.....	1,215,198.91	1,215,198.91	3,437,378.54	(2,222,179.63)	(64.65)
Federal Forest Interest	878	.....	9,365.01	9,365.01	30,708.18	(21,343.17)	(69.50)
Fire Insurance Premium Tax	001	3,964,338.44	.....	3,964,338.44	3,885,548.95	78,789.49	2.03
Forest Excise Tax	02W	.....	20,623,649.58	20,623,649.58	15,050,285.84	5,573,363.74	37.03
Harbor Leases	02R	68,134.91	.....	68,134.91	70,401.25	(2,266.34)	(3.22)
High Capacity Transp - MVET	108	65,912,557.68	.....	65,912,557.68	66,078,243.59	(165,685.91)	(0.25)
High Capacity Transportation Sales/Rentcar	034	514,316,660.61	.....	514,316,660.61	502,140,893.51	12,175,767.10	2.42
Impaired Driving	281	873,500.00	1,291,500.00	2,165,000.00	3,407,000.00	(1,242,000.00)	(36.45)
Juvenile Criminal Justice	034	.....	38,227,668.76	38,227,668.76	37,204,437.85	1,023,230.91	2.75
Liquor Control Board Receipts	501	32,974,466.18	8,854,971.80	41,829,437.98	39,958,221.99	1,871,215.99	4.68
Liquor Excise Tax	107	20,760,472.45	4,721,118.04	25,481,590.49	24,934,432.32	547,158.17	2.19
Local Criminal Justice (Sales Tax)	034	64,561,281.80	44,952,576.46	109,513,858.26	106,180,834.37	3,333,023.89	3.14
Local Gov. Financial Assist. - Health Dist.	001	22,303,000.00	.....	22,303,000.00	24,000,000.00	(1,697,000.00)	(7.07)
Local Infrastructure Financing Tool Program ³	034	1,114,586.82	671,708.38	1,786,295.20	.....	1,786,295.20	N/A
Local Leasehold Tax/Interest	01T	12,486,603.00	10,077,114.62	22,563,717.62	21,998,492.86	565,224.76	2.57
Local Real Estate Excise Tax	768	2,805,481.53	534,601.14	3,340,082.67	2,400,220.28	939,862.39	39.16
Local Revitalization Financing ⁴	034	546,085.45	.....	546,085.45	.....	546,085.45	N/A
Local Sales & Use Tax/Interest	034	798,417,207.65	310,240,218.63	1,108,657,426.28	1,078,761,394.04	29,896,032.24	2.77

	Fund No.	Amount to Cities/Towns/Districts Universities/Colleges	Amount to Counties	Amount Distributed		Increase or Decrease	
				2011	2010	Amount	Percent
State-Collected Revenue							
Lodging Excise Tax	01P	\$ 38,430,130.74	\$ 29,853,145.14	\$ 68,283,275.88	\$ 63,957,413.59	\$ 4,325,862.29	6.76
Maritime Historic Preservation	757	7,608.59	.....	7,608.59	10,910.21	(3,301.62)	(30.26)
Master License Program	03N	3,190,302.18	.....	3,190,302.18	2,333,027.77	857,274.41	36.75
Mental Health	034	.....	76,160,149.60	76,160,149.60	73,781,603.48	2,378,546.12	3.22
Mineral Leasing	01P	.....	.....	.....	61.31	(61.31)	N/A
Miscellaneous Public Facility District State Share	034	791,984.13	.....	791,984.13	1,165,925.39	(373,941.26)	(32.07)
Motor Vehicle Fuel Tax/Ferry/Refunds	108	91,022,853.63	149,440,524.92	240,463,378.55	237,200,607.71	3,262,770.84	1.38
Natural Resources Trust/Interest	660	.....	72,189,941.61	72,189,941.61	66,500,141.35	5,689,800.26	8.56
PFD/Health Science Service Authority-State Share	034	1,444,404.86	.....	1,444,404.86	1,060,736.05	383,668.81	36.17
Prosecuting Attorneys' Salaries /Sup Court Judge	001	.....	2,902,222.44	2,902,222.44	2,902,222.44	.....	N/A
Public Facilities District - King County	034	.....	34,270,320.54	34,270,320.54	32,891,912.30	1,378,408.24	4.19
Public Facilities District License Plates	108	.....	77,373.35	77,373.35	85,279.31	(7,905.96)	(9.27)
Public Facilities District Local Share	034	7,246,198.48	.....	7,246,198.48	7,214,412.45	31,786.03	0.44
Public Facilities District State Share	034	14,198,352.25	4,257,242.33	18,455,594.58	18,093,313.12	362,281.46	2.00
Public Safety Tax	034	8,611,242.26	12,916,863.49	21,528,105.75	21,141,525.69	386,580.06	1.83
Public Transportation Tax	034	737,675,922.23	.....	737,675,922.23	709,379,090.16	28,296,832.07	3.99
Public Utility District Privilege Tax	001	847,191.50	20,927,775.98	21,774,967.48	21,546,635.02	228,332.46	1.06
REET Electronic Technology	798	.....	116,970.00	116,970.00	1,062,645.00	(945,675.00)	(88.99)
Rural County Sales & Use Tax	034	.....	24,055,900.84	24,055,900.84	23,397,304.33	658,596.51	2.81
School Apportionment and Grants	001	5,233,430.39	7,498,879,933.19	7,504,113,363.58	7,652,575,312.85	(148,461,949.27)	(1.94)
Streamlined Mitigation Sales and Use Tax	14L	23,814,720.60	1,597,490.50	25,412,211.10	25,983,731.77	(571,520.67)	(2.20)
TBD Vehicle Fees ⁵	108	3,333,381.66	.....	3,333,381.66	1,273,698.00	2,059,683.66	161.71
Tourism Promotion Areas/Interest	797	1,646,935.59	4,238,057.73	5,884,993.32	4,266,476.20	1,618,517.12	37.94
Vessel Registration Fees	001	.....	1,216,987.21	1,216,987.21	1,954,342.29	(737,355.08)	(37.73)
WSCC PFD Tax ⁶	01P	24,835,815.25	.....	24,835,815.25	.....	24,835,815.25	N/A
Zoo and Parks	034	.....	11,466,814.48	11,466,814.48	11,045,727.37	421,087.11	3.81
Total State-Collected Revenue		\$ 2,548,487,442.21	\$ 8,492,362,731.82	\$ 11,040,850,174.03	\$ 11,029,379,167.09	\$ 11,471,006.94	0.10
Federal-Shared Revenue							
Federal Forest Receipts/CMIA Interest	878	.....	30,530,664.78	30,530,664.78	34,032,635.95	(3,501,971.17)	(10.29)
Flood Control Receipts	001	.....	35,567.19	35,567.19	45,043.56	(9,476.37)	(21.04)
Military Forest Receipts	001	.....	9,787.38	9,787.38	472,038.30	(462,250.92)	(97.93)
Taylor Grazing Receipts	001	.....	22,651.38	22,651.38	17,586.86	5,064.52	28.80
Total Federal-Shared Revenue		\$	\$ 30,598,670.73	\$ 30,598,670.73	\$ 34,567,304.67	\$ (3,968,633.94)	-11.48

(for footnotes see page 40)

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Fund No.	Amount to Cities/Towns/Districts Universities/Colleges	Amount to Counties	Amount Distributed		Increase or Decrease	
			2011	2010	Amount	Percent
Grand Total Distributions	\$ 2,548,487,442.21	\$ 8,522,961,402.55	\$ 11,071,448,844.76	\$ 11,063,946,471.76	\$ 7,502,373.00	0.07

- 1 The Annexation Tax State Share increased from two entities in June 2010 to six entities in June 2011.
- 2 Per RCW 82.14B.030; first distributed in March 2011.
- 3 Per RCW 82.14.475; first distributed in September 2010.
- 4 Per RCW 82.14.510; first distributed in September 2010.
- 5 The TBD Vehicle Fees increased from six entities in June 2010 to ten entities in June 2011.
- 6 Per RCW 36.100.040; first distributed in December 2010.