

STATE TREASURER'S REVENUE DISTRIBUTION PROGRAM

Fund No.	Amount to Cities/Towns/Districts Universities/Colleges	Amount to Counties	Amount Distributed		Increase or Decrease		
			2010	2009	Amount	Percent	
State-Collected Revenue							
Annexation Tax State Share ¹	034	\$ 3,457,838.94	\$	\$ 3,457,838.94	\$ 3,079,208.96	\$ 378,629.98	12.30
Autopsy Cost Reimbursements	02K	.....	1,341,349.17	1,341,349.17	1,390,853.53	(49,504.36)	(3.56)
Beer Tax	001	16,235.56	11,193.23	27,428.79	26,139.24	1,289.55	4.93
Brokered Natural Gas	034	8,986,877.99	.....	8,986,877.99	12,966,763.40	(3,979,885.41)	(30.69)
Centennial Document Preservation	734	.....	4,518,318.37	4,518,318.37	3,609,209.72	909,108.65	25.19
City Assistance Account ²	09P	5,749,899.98	.....	5,749,899.98	3,471,687.65	2,278,212.33	65.62
Columbia River Water Delivery ³	15K	5,969,500.00	.....	5,969,500.00	6,025,000.00	(55,500.00)	(0.92)
Communications Tax	034	.....	21,470,240.07	21,470,240.07	18,883,666.13	2,586,573.94	13.70
County Adult Court Costs	03L	.....	353,000.00	353,000.00	353,000.00	.....	N/A
County Arterial Preservation	186	.....	15,185,781.54	15,185,781.54	15,105,588.78	80,192.76	0.53
County Assistance Account ²	09P	.....	5,749,899.94	5,749,899.94	3,471,687.62	2,278,212.32	65.62
Criminal Justice Assistance	03L	.....	32,148,613.14	32,148,613.14	30,572,605.34	1,576,007.80	5.15
Criminal Justice Assistance	03M	12,738,210.62	.....	12,738,210.62	12,126,790.68	611,419.94	5.04
Deferred Property Taxes	001	11,684.35	1,307,975.46	1,319,659.81	1,085,648.86	234,010.95	21.55
DNR PILT NAP/NRCA ⁴	001	.....	3,437,378.54	3,437,378.54	.....	3,437,378.54	N/A
Federal Forest Interest	878	.....	30,708.18	30,708.18	186.35	30,521.83	16,378.77
Fire Insurance Premium Tax	001	3,885,548.95	.....	3,885,548.95	3,621,199.98	264,348.97	7.30
Forest Excise Tax	02W	.....	15,050,285.84	15,050,285.84	22,819,211.70	(7,768,925.86)	(34.05)
Harbor Leases	02R	70,401.25	.....	70,401.25	85,006.19	(14,604.94)	(17.18)
High Capacity Transp - MVET	108	66,078,243.59	.....	66,078,243.59	69,617,033.92	(3,538,790.33)	(5.08)
High Capacity Transportation Sales/Rentcar	034	502,140,893.51	.....	502,140,893.51	273,636,559.04	228,504,334.47	83.51
Impaired Driving	281	1,355,500.00	2,051,500.00	3,407,000.00	1,811,500.00	1,595,500.00	88.08
Juvenile Criminal Justice	034	.....	37,204,437.85	37,204,437.85	39,346,049.83	(2,141,611.98)	(5.44)
Liquor Control Board Receipts	501	31,477,599.73	8,480,622.26	39,958,221.99	34,929,387.98	5,028,834.01	14.40
Liquor Excise Tax	107	20,323,545.88	4,610,886.44	24,934,432.32	24,235,667.35	698,764.97	2.88
Local Criminal Justice (Sales Tax)	034	61,893,119.75	44,287,714.62	106,180,834.37	115,103,071.16	(8,922,236.79)	(7.75)
Local Gov. Financial Assist. - Health Dist.	001	24,000,000.00	.....	24,000,000.00	24,000,000.00	.....	N/A
Local Leasehold Tax/Interest	01T	12,041,900.74	9,956,592.12	21,998,492.86	21,582,394.61	416,098.25	1.93
Local Real Estate Excise Tax	768	1,767,293.68	632,926.60	2,400,220.28	10,325,756.73	(7,925,536.45)	(76.76)
Local Sales & Use Tax/Interest	034	774,686,147.36	304,075,246.68	1,078,761,394.04	1,169,673,409.59	(90,912,015.55)	(7.77)
Lodging Excise Tax	01P	36,293,648.73	27,663,764.86	63,957,413.59	69,896,697.38	(5,939,283.79)	(8.50)
Maritime Historic Preservation	757	10,910.21	.....	10,910.21	17,041.94	(6,131.73)	(35.98)
Master License Program ⁵	001	2,333,027.77	2,333,027.77	1,641,352.40	691,675.37	42.14

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				2010	2009	Amount	Percent
State-Collected Revenue							
Mental Health ⁶	034	\$	\$ 73,781,603.48	\$ 73,781,603.48	\$ 63,707,124.64	\$ 10,074,478.84	15.81
Mineral Leasing	01P	.....	61.31	61.31	.....	61.31	N/A
Miscellaneous Public Facility District State Share ⁷	034	785,334.78	380,590.61	1,165,925.39	1,914,035.63	(748,110.24)	(39.09)
Motor Vehicle Fuel Tax/Ferry/Refunds	108	89,779,452.76	147,421,154.95	237,200,607.71	235,588,522.68	1,612,085.03	0.68
Natural Resources Trust/Interest	660	.....	66,500,141.35	66,500,141.35	53,094,315.47	13,405,825.88	25.25
PF/D/Health Science Service Authority-State Share	034	1,060,736.05	.....	1,060,736.05	.....	1,060,736.05	N/A
Prosecuting Attorneys' Salaries	001	.....	.....	.....	3,746.30	(3,746.30)	N/A
Prosecuting Attorneys' Salaries /Sup Court Judge	001	.....	2,902,222.44	2,902,222.44	2,876,700.84	25,521.60	0.89
Public Facilities District - King County ⁸	034	.....	32,891,912.30	32,891,912.30	34,093,556.98	(1,201,644.68)	(3.52)
Public Facilities District License Plates	108	.....	85,279.31	85,279.31	79,328.68	5,950.63	7.50
Public Facilities District Local Share	034	7,214,412.45	.....	7,214,412.45	7,663,695.03	(449,282.58)	(5.86)
Public Facilities District State Share	034	13,831,077.90	4,262,235.22	18,093,313.12	19,283,685.22	(1,190,372.10)	(6.17)
Public Safety Tax	034	8,456,610.28	12,684,915.41	21,141,525.69	22,604,595.30	(1,463,069.61)	(6.47)
Public Transportation Tax	034	709,379,090.16	.....	709,379,090.16	765,327,035.38	(55,947,945.22)	(7.31)
Public Utility District Privilege Tax	001	662,223.46	20,884,411.56	21,546,635.02	23,176,069.31	(1,629,434.29)	(7.03)
REET Electronic Technology ⁹	798	.....	1,062,645.00	1,062,645.00	980,583.60	82,061.40	8.37
Rural County Sales & Use Tax	034	.....	23,397,304.33	23,397,304.33	25,124,970.50	(1,727,666.17)	(6.88)
School Apportionment and Grants	001	5,508,369.34	7,647,066,943.51	7,652,575,312.85	7,680,141,907.48	(27,566,594.63)	(0.36)
Streamlined Mitigation Sales and Use Tax ¹⁰	14L	24,076,804.48	1,906,927.29	25,983,731.77	21,291,127.25	4,692,604.52	22.04
TBD Vehicle Fees ¹¹	108	1,273,698.00	.....	1,273,698.00	.....	1,273,698.00	N/A
Tourism Promotion Areas/Interest	797	1,465,113.19	2,801,363.01	4,266,476.20	3,811,227.90	455,248.30	11.94
Vessel Registration Fees	001	.....	1,954,342.29	1,954,342.29	1,979,278.82	(24,936.53)	(1.26)
Zoo and Parks	034	.....	11,045,727.37	11,045,727.37	11,845,401.20	(799,673.83)	(6.75)
Total State-Collected Revenue		\$ 2,438,780,951.44	\$ 8,590,598,215.65	\$ 11,029,379,167.09	\$ 10,969,096,284.27	\$ 60,282,882.82	0.55
Federal-Shared Revenue							
Federal Forest Receipts/CMIA Interest	878	.....	34,032,635.95	34,032,635.95	37,781,814.00	(3,749,178.05)	(9.92)
Flood Control Receipts	001	.....	45,043.56	45,043.56	34,542.92	10,500.64	30.40
Military Forest Receipts	001	.....	472,038.30	472,038.30	1,070,857.85	(598,819.55)	(55.92)
Taylor Grazing Receipts	001	.....	17,586.86	17,586.86	21,741.09	(4,154.23)	(19.11)
Total Federal-Shared Revenue		\$	\$ 34,567,304.67	\$ 34,567,304.67	\$ 38,908,955.86	\$ (4,341,651.19)	-11.16
Grand Total Distributions		\$ 2,438,780,951.44	\$ 8,625,165,520.32	\$ 11,063,946,471.76	\$ 11,008,005,240.13	\$ 55,941,231.63	0.51

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	Fund No.	Amount to Cities/Towns/Districts Universities/Colleges	Amount to Counties	Amount Distributed		Increase or Decrease	
				2010	2009	Amount	Percent
1		Per RCW 82.14.415; first distributed in September 2008.					
2		Per RCW 43.08.290; first distributed in September 2005.					
3		Per RCW 90.90.070; first distributed in July 2008					
4		Per RCW 79.70.130; first distributed in August 2009.					
5		The Master License program increased from thirteen entities in June 2007 to thirty three entities in June 2010.					
6		Per RCW 82.14.460; first distributed in June 2006.					
7		Per RCW 82.14.485; first distributed in November 2007.					
8		Public Facilities District - King County combines public facilities district distributions of rental car tax, restaurant tax, and sales tax.					
9		Per RCW 82.45.180; 2HSB 1240, Laws of 2005; first distributed in September 2005.					
10		Per RCW 82.14.500; first distributed in December 2008.					
11		Per RCW 82.80.140; first distributed in September 2009.					