

STATE TREASURER'S REVENUE DISTRIBUTION PROGRAM

|   | Fund No. | Amount to Cities/Towns/Districts Universities/Colleges | Amount to Counties | Amount Distributed |                  | Increase or Decrease |         |  |
|---|----------|--|--------------------|--------------------|------------------|----------------------|---------|--|
|   |          |  |                    | 2008               | 2007             | Amount               | Percent |  |
| <b>State-Collected Revenue</b>                                  |          |  |                    |                    |                  |                      |         |  |
| Autopsy Cost Reimbursements                                     | 02K      | \$ .....   | \$ 1,153,182.98    | \$ 1,153,182.98    | \$ 1,076,752.07  | \$ 76,430.91         | 7.10    |  |
| Beer Tax  | 001      | 13,668.44  | 9,477.76           | 23,146.20          | 21,562.26        | 1,583.94             | 7.35    |  |
| Brokered Natural Gas  | 034      | 11,345,048.53  | .....              | 11,345,048.53      | 10,540,164.07    | 804,884.46           | 7.64    |  |
| Centennial Document Preservation                                | 734      | .....  | 4,357,814.15       | 4,357,814.15       | 4,017,670.51     | 340,143.64           | 8.47    |  |
| City Assistance Account <sup>1</sup>                            | 09P      | 6,203,972.73   | .....              | 6,203,972.73       | 8,508,970.07     | (2,304,997.34)       | (27.09) |  |
| Communications Tax  | 034      | .....  | 15,635,689.58      | 15,635,689.58      | 14,883,564.66    | 752,124.92           | 5.05    |  |
| County Adult Court Costs  | 03L      | .....  | 353,000.00         | 353,000.00         | 353,000.00       | .....                | N/A     |  |
| County Arterial Preservation                                    | 186      | .....  | 15,758,400.61      | 15,758,400.61      | 16,729,602.44    | (971,201.83)         | (5.81)  |  |
| County Assistance Account <sup>1</sup>                          | 09P      | .....  | 6,203,972.72       | 6,203,972.72       | 8,508,970.07     | (2,304,997.35)       | (27.09) |  |
| Criminal Justice Assistance                                     | 03L      | .....  | 28,888,842.87      | 28,888,842.87      | 27,409,537.47    | 1,479,305.40         | 5.40    |  |
| Criminal Justice Assistance                                     | 03M      | 11,470,089.07  | .....              | 11,470,089.07      | 10,892,968.69    | 577,120.38           | 5.30    |  |
| Deferred Property Taxes   | 001      | 20,460.35  | 639,637.47         | 660,097.82         | 590,057.31       | 70,040.51            | 11.87   |  |
| Federal Forest Interest   | 878      | .....  | 38,074.81          | 38,074.81          | 15,758.50        | 22,316.31            | 141.61  |  |
| Fire Insurance Premium Tax                                      | 001      | 3,658,274.40   | .....              | 3,658,274.40       | 3,555,733.76     | 102,540.64           | 2.88    |  |
| Forest Excise Tax   | 02W      | .....  | 34,947,518.38      | 34,947,518.38      | 38,581,398.61    | (3,633,880.23)       | (9.42)  |  |
| Harbor Leases   | 02R      | 63,311.23  | .....              | 63,311.23          | 94,131.07        | (30,819.84)          | (32.74) |  |
| High Capacity Transp - MVET                                     | 108      | 73,711,204.80  | .....              | 73,711,204.80      | 71,510,094.17    | 2,201,110.63         | 3.08    |  |
| High Capacity Transportation Sales/Rentcar                      | 034      | 284,076,617.94   | .....              | 284,076,617.94     | 268,206,643.63   | 15,869,974.31        | 5.92    |  |
| Impaired Driving  | 281      | 724,500.00   | 1,087,000.00       | 1,811,500.00       | 2,078,169.00     | (266,669.00)         | (12.83) |  |
| Juvenile Criminal Justice                                       | 034      | .....  | 42,548,555.02      | 42,548,555.02      | 41,383,708.38    | 1,164,846.64         | 2.81    |  |
| Liquor Control Board Receipts                                   | 501      | 26,682,855.91  | 7,280,154.09       | 33,963,010.00      | 35,988,098.96    | (2,025,088.96)       | (5.63)  |  |
| Liquor Excise Tax   | 107      | 18,670,018.53  | 4,244,004.64       | 22,914,023.17      | 21,245,476.52    | 1,668,546.65         | 7.85    |  |
| Local Criminal Justice (Sales Tax)                              | 034      | 72,520,872.50  | 54,202,083.28      | 126,722,955.78     | 120,766,347.54   | 5,956,608.24         | 4.93    |  |
| Local Gov. Financial Assist. - Health Dist.                     | 760      | 24,000,000.00  | .....              | 24,000,000.00      | 24,000,000.00    | .....                | N/A     |  |
| Local Leasehold Tax/Interest                                    | 01T      | 10,999,656.66  | 9,066,504.24       | 20,066,160.90      | 19,652,852.35    | 413,308.55           | 2.10    |  |
| Local Real Estate Excise Tax                                    | 768      | 10,393,802.28  | 2,815,222.48       | 13,209,024.76      | 28,379,983.24    | (15,170,958.48)      | (53.46) |  |
| Local Sales & Use Tax/Interest                                  | 034      | 934,764,768.84   | 353,802,285.47     | 1,288,567,054.31   | 1,224,292,509.38 | 64,274,544.93        | 5.25    |  |
| Lodging Excise Tax  | 01P      | 40,636,078.66  | 31,247,033.40      | 71,883,112.06      | 65,152,665.51    | 6,730,446.55         | 10.33   |  |
| Maritime Historic Preservation                                  | 757      | 13,709.32  | .....              | 13,709.32          | 14,038.04        | (328.72)             | (2.34)  |  |
| Master License Program <sup>2</sup>                             | 001      | 1,482,541.10   | .....              | 1,482,541.10       | 1,083,354.95     | 399,186.15           | 36.85   |  |
| Mental Health <sup>3</sup>                                      | 034      | .....  | 22,126,176.75      | 22,126,176.75      | 12,234,943.18    | 9,891,233.57         | 80.84   |  |
| Mineral Leasing   | 01P      | .....  | 24.28              | 24.28              | .....            | 24.28                | N/A     |  |
| Miscellaneous Public Facility District State Share <sup>4</sup> | 034      | 371,538.88   | .....              | 371,538.88         | .....            | 371,538.88           | N/A     |  |

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|---|----------|---|---------------------|----------------------|----------------------|----------------------|---------|
|   |          |   |                     | 2008                 | 2007                 | Amount               | Percent |
| <b>State-Collected Revenue</b>                        |          |   |                     |                      |                      |                      |         |
| Monorail <sup>5</sup>                                 | 01P      | \$ 21,680.40  | \$ .....            | \$ 21,680.40         | \$ 11,934,633.10     | \$ (11,912,952.70)   | (99.82) |
| Motor Vehicle Fuel Tax/Ferry/Refunds                  | 108      | 93,564,227.97   | 153,360,314.23      | 246,924,542.20       | 247,121,327.27       | (196,785.07)         | (0.08)  |
| Natural Resources Trust/Interest                      | 660      | .....   | 54,958,793.56       | 54,958,793.56        | 62,870,568.27        | (7,911,774.71)       | (12.58) |
| Prosecuting Attorneys' Salaries                       | 001      | .....   | 1,952,042.42        | 1,952,042.42         | 1,885,073.58         | 66,968.84            | 3.55    |
| Public Facilities District - King County <sup>6</sup> | 034      | .....   | 35,749,609.81       | 35,749,609.81        | 33,454,863.32        | 2,294,746.49         | 6.86    |
| Public Facilities District License Plates             | 108      | .....   | 115,878.01          | 115,878.01           | 115,663.69           | 214.32               | 0.19    |
| Public Facilities District Local Share                | 034      | 8,102,835.95  | .....               | 8,102,835.95         | 7,963,611.80         | 139,224.15           | 1.75    |
| Public Facilities District State Share                | 034      | 15,515,216.06   | 4,907,074.63        | 20,422,290.69        | 19,246,351.34        | 1,175,939.35         | 6.11    |
| Public Safety Tax <sup>7</sup>                        | 034      | 8,410,392.72  | 12,615,589.20       | 21,025,981.92        | 19,945,074.65        | 1,080,907.27         | 5.42    |
| Public Transportation Tax                             | 034      | 847,979,831.07  | .....               | 847,979,831.07       | 762,965,733.95       | 85,014,097.12        | 11.14   |
| Public Utility District Privilege Tax                 | 001      | 663,600.74  | 22,311,754.19       | 22,975,354.93        | 21,953,171.42        | 1,022,183.51         | 4.66    |
| REET Electronic Technology <sup>8</sup>               | 798      | .....   | 1,278,943.03        | 1,278,943.03         | 1,724,988.07         | (446,045.04)         | (25.86) |
| Rural County Sales & Use Tax                          | 034      | .....   | 25,535,760.71       | 25,535,760.71        | 21,837,933.65        | 3,697,827.06         | 16.93   |
| School Apportionment and Grants                       | 001      | 5,563,496.77  | 7,149,727,812.91    | 7,155,291,309.68     | 6,657,625,573.49     | 497,665,736.19       | 7.48    |
| Tourism Promotion Areas/Interest                      | 797      | 1,494,833.43  | 2,533,147.23        | 4,027,980.66         | 3,748,166.00         | 279,814.66           | 7.47    |
| Vessel Registration Fees                              | 001      | .....   | 2,088,451.39        | 2,088,451.39         | 2,061,113.42         | 27,337.97            | 1.33    |
| Zoo and Parks   | 034      | .....   | 13,125,288.90       | 13,125,288.90        | 13,048,634.55        | 76,654.35            | 0.59    |
| <b>Total State-Collected Revenue</b>                  |          | \$ 2,513,139,105.28                                       | \$ 8,116,665,115.20 | \$ 10,629,804,220.48 | \$ 9,971,271,207.98  | \$ 658,533,012.50    | 6.60    |
| <b>Federal-Shared Revenue</b>                         |          |   |                     |                      |                      |                      |         |
| Federal Forest Receipts/CMIA Interest                 | 878      | .....   | 43,113,894.05       | 43,113,894.05        | 42,484,660.71        | 629,233.34           | 1.48    |
| Flood Control Receipts                                | 001      | .....   | 31,873.09           | 31,873.09            | 38,890.91            | (7,017.82)           | (18.04) |
| Military Forest Receipts                              | 001      | .....   | 1,735,145.71        | 1,735,145.71         | 1,258,046.82         | 477,098.89           | 37.92   |
| Taylor Grazing Receipts                               | 001      | .....   | 21,797.82           | 21,797.82            | 24,582.92            | (2,785.10)           | (11.33) |
| <b>Total Federal-Shared Revenue</b>                   |          | \$ .....  | \$ 44,902,710.67    | \$ 44,902,710.67     | \$ 43,806,181.36     | \$ 1,096,529.31      | 2.50    |
| <b>Grand Total Distributions</b>                      |          | \$ 2,513,139,105.28                                       | \$ 8,161,567,825.87 | \$ 10,674,706,931.15 | \$ 10,015,077,389.34 | \$ 659,629,541.81    | 6.59    |

1 Per RCW 43.08.290; first distributed in September 2005.  
 2 The Master License program increased from thirteen entities in June 2007 to nineteen entities in November 2007.  
 3 Per RCW 82.14.460; first distributed in June 2006.  
 4 Per RCW 82.14.485; first distributed in November 2007.  
 5 The Seattle Popular Monorail ceased to exist July 1, 2006 per SSB 5412 and RCW 35.95A.120.  
 6 Public Facilities District - King County combines public facilities district distributions of rental car tax, restaurant tax, and sales tax.  
 7 Per RCW 82.14.450; increased from four counties & their cities in June 2007 to five counties & their cities in June 08.  
 8 Per RCW 82.45.180; 2HSB 1240, Laws of 2005; first distributed in September 2005.