

STATE TREASURER'S REVENUE DISTRIBUTION PROGRAM

	Fund No.	Amount to		Amount Distributed		Increase or Decrease		
		Cities/Towns/Districts	Universities/Colleges	Counties	2006	2005	Amount	Percent
State-Collected Revenue								
Autopsy Cost Reimbursements	02K	\$	.....	\$ 1,017,150.92	\$ 1,017,150.92	\$ 941,353.35	\$ 75,797.57	8.05
Beer Tax	001		12,048.84	8,331.46	20,380.30	18,750.77	1,629.53	8.69
Brokered Natural Gas	034		10,845,140.33	.....	10,845,140.33	8,510,310.78	2,334,829.55	27.44
Centennial Document Preservation	734		.....	2,380,207.37	2,380,207.37	3,254,157.62	(873,950.25)	(26.86)
City Assistance Account ¹	09P		7,266,997.35	.....	7,266,997.35	.....	7,266,997.35	N/A
Communications Tax	034		.....	12,167,743.08	12,167,743.08	10,690,308.23	1,477,434.85	13.82
County Adult Court Costs	03L		.....	353,000.00	353,000.00	347,496.00	5,504.00	1.58
County Arterial Preservation	186		.....	14,356,599.57	14,356,599.57	14,148,084.54	208,515.03	1.47
County Assistance Account ¹	09P		.....	7,266,997.35	7,266,997.35	.....	7,266,997.35	N/A
Criminal Justice Assistance	03L		.....	26,394,469.92	26,394,469.92	25,684,529.01	709,940.91	2.76
Criminal Justice Assistance	03M		10,481,690.97	.....	10,481,690.97	10,181,436.33	300,254.64	2.95
Deferred Property Taxes	001		17,129.32	795,521.72	812,651.04	889,935.79	(77,284.75)	(8.68)
Federal Forest Interest	878		.....	22,044.15	22,044.15	11,147.90	10,896.25	97.74
Fire Insurance Premium Tax	001		3,241,040.49	.....	3,241,040.49	3,004,755.02	236,285.47	7.86
Forest Excise Tax	02W		.....	36,485,970.85	36,485,970.85	30,511,386.91	5,974,583.94	19.58
Harbor Leases	02R		46,413.77	.....	46,413.77	86,640.40	(40,226.63)	(46.43)
High Capacity Transp - MVET	108		67,732,094.95	.....	67,732,094.95	64,916,439.58	2,815,655.37	4.34
High Capacity Transportation Sales/Rentcar	034		248,724,981.97	.....	248,724,981.97	225,996,695.78	22,728,286.19	10.06
Impaired Driving	281		637,800.00	956,700.00	1,594,500.00	1,580,418.60	14,081.40	0.89
Juvenile Criminal Justice	034		.....	37,947,632.87	37,947,632.87	32,134,892.77	5,812,740.10	18.09
Liquor Control Board Receipts	501		24,552,813.80	6,702,803.14	31,255,616.94	36,263,258.99	(5,007,642.05)	(13.81)
Liquor Excise Tax	107		15,657,129.67	3,520,782.32	19,177,911.99	18,241,808.00	936,103.99	5.13
Local Criminal Justice (Sales Tax)	034		63,326,614.53	48,194,310.67	111,520,925.20	100,502,297.69	11,018,627.51	10.96
Local Gov. Financial Assist. - Cities ²	001		.....	.....	.....	2,000,000.00	(2,000,000.00)	N/A
Local Gov. Financial Assist. - Counties ²	001		.....	.....	.....	4,000,000.00	(4,000,000.00)	N/A
Local Gov. Financial Assist. - Health Dist.	760		24,000,000.00	.....	24,000,000.00	24,000,000.00	.....	N/A
Local Leasehold Tax/Interest	01T		11,144,722.00	8,749,456.24	19,894,178.24	15,832,013.71	4,062,164.53	25.66
Local Real Estate Excise Tax	768		1,985,344.43	3,222,396.98	5,207,741.41	3,292,723.81	1,915,017.60	58.16
Local Sales & Use Tax/Interest	034		806,630,093.05	316,632,236.31	1,123,262,329.36	1,020,541,025.02	102,721,304.34	10.07
Lodging Excise Tax	01P		32,236,452.39	24,606,694.39	56,843,146.78	50,063,342.02	6,779,804.76	13.54
Maritime Historic Preservation	757		11,240.40	.....	11,240.40	11,066.19	174.21	1.57
Master License Program	001		719,988.28	.....	719,988.28	663,673.48	56,314.80	8.49
Mental Health ³	034		.....	767,574.72	767,574.72	.....	767,574.72	N/A
Mineral Leasing	01P		.....	11.50	11.50	42.07	(30.57)	(72.66)

	Fund No.	Amount to Cities/Towns/Districts Universities/Colleges	Amount to Counties	Amount Distributed		Increase or Decrease	
				2006	2005	Amount	Percent
State-Collected Revenue							
Monorail	01P	\$ 35,236,662.53	\$	\$ 35,236,662.53	\$ 46,454,384.25	\$ (11,217,721.72)	(24.15)
Motor Vehicle Fuel Tax/Ferry/Refunds	108	84,735,018.84	150,484,900.18	235,219,919.02	219,522,618.01	15,697,301.01	7.15
Natural Resources Trust/Interest	660	.....	67,515,847.74	67,515,847.74	80,183,473.90	(12,667,626.16)	(15.80)
Prosecuting Attorneys' Salaries	001	.....	1,856,570.60	1,856,570.60	1,743,881.06	112,689.54	6.46
Public Facilities District - King County ⁴	034	.....	31,190,926.13	31,190,926.13	28,672,650.31	2,518,275.82	8.78
Public Facilities District License Plates	108	.....	131,934.01	131,934.01	151,524.61	(19,590.60)	(12.93)
Public Facilities District Local Share	034	7,271,839.55	.....	7,271,839.55	6,667,185.30	604,654.25	9.07
Public Facilities District State Share	034	12,965,002.27	4,447,197.56	17,412,199.83	15,786,808.17	1,625,391.66	10.30
Public Safety Tax ⁵	034	6,330,147.49	9,495,221.19	15,825,368.68	4,693,183.58	11,132,185.10	237.20
Public Transportation Tax	034	696,231,717.86	.....	696,231,717.86	618,947,012.13	77,284,705.73	12.49
Public Utility District Privilege Tax	001	535,321.91	20,875,749.66	21,411,071.57	20,985,899.57	425,172.00	2.03
REET Electronic Technology ⁶	798	.....	1,023,719.50	1,023,719.50	.....	1,023,719.50	N/A
Rural County Sales & Use Tax	034	.....	19,957,546.41	19,957,546.41	18,719,122.50	1,238,423.91	6.62
School Apportionment and Grants	001	6,290,177.79	6,272,848,143.00	6,279,138,320.79	5,945,347,562.73	333,790,758.06	5.61
Tourism Promotion Areas/Interest	797	1,194,942.00	2,389,211.50	3,584,153.50	2,325,149.49	1,259,004.01	54.15
Traffic Infraction Refund ⁷	02V	315.65	392.69	708.34	32,474.50	(31,766.16)	(97.82)
Vessel Registration Fees	001	.....	1,897,658.81	1,897,658.81	1,912,151.93	(14,493.12)	(0.76)
Zoo and Parks	034	.....	12,181,862.45	12,181,862.45	10,936,792.30	1,245,070.15	11.38
Total State-Collected Revenue		\$ 2,180,060,882.43	\$ 7,148,845,516.96	\$ 9,328,906,399.39	\$ 8,731,401,864.70	\$ 597,504,534.69	6.84
Federal-Shared Revenue							
Federal Forest Receipts/CMIA Interest	878	.....	41,826,560.41	41,826,560.41	41,008,762.22	817,798.19	1.99
Flood Control Receipts	001	.....	32,884.04	32,884.04	47,619.74	(14,735.70)	(30.94)
Military Forest Receipts	001	.....	1,437,892.08	1,437,892.08	596,787.35	841,104.73	140.94
Taylor Grazing Receipts	001	.....	25,953.08	25,953.08	22,367.44	3,585.64	16.03
Total Federal-Shared Revenue		\$	\$ 43,323,289.61	\$ 43,323,289.61	\$ 41,675,536.75	\$ 1,647,752.86	3.95
Grand Total Distributions		\$ 2,180,060,882.43	\$ 7,192,168,806.57	\$ 9,372,229,689.00	\$ 8,773,077,401.45	\$ 599,152,287.55	6.83

1 Per RCW 43.08.290; first distributed in September 2005.
 2 Per Chapter 25, Laws of 2003, Section 721 (ESSB 5404) and Chapter 276, Laws of 2004, Section 716 (ESHB 2459).
 3 Per RCW 82.14.460; first distributed in June 2006.
 4 Public Facilities District - King County combines public facilities district distributions of rental car tax, restaurant tax, and sales tax.
 5 Per RCW 82.14.450; increased from one county & its cities in July 2004 to four counties & their cities in June 2006.
 6 Per RCW 82.45.180; 2HSB 1240, Laws of 2005; first distributed in September 2005.
 7 Per RCW 46.63.110(7), a correction of traffic infractions administered by the Office of the Courts; final distribution was made in September 2005.

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