

STATE TREASURER'S REVENUE DISTRIBUTION PROGRAM

Fund No.	Amount to Cities/Towns/Districts Universities/Colleges	Amount to Counties	Amount Distributed		Increase or Decrease		
			2004	2003	Amount	Percent	
State-Collected Revenue							
Autopsy Cost Reimbursements	02K	\$	\$ 914,196.36	\$ 914,196.36	\$ 932,497.68	\$ (18,301.32)	(1.96)
Beer Tax	001	13,151.50	6,287.55	19,439.05	20,851.49	(1,412.44)	(6.77)
Brokered Natural Gas	034	6,613,950.35	.....	6,613,950.35	5,699,688.47	914,261.88	16.04
Centennial Document Preservation	734	.....	2,768,021.81	2,768,021.81	2,249,996.50	518,025.31	23.02
City Hardship Assistance ¹	112	.....	.....	.....	1,500,000.00	(1,500,000.00)	N/A
Communications Tax ²	034	.....	5,462,436.30	5,462,436.30	937,213.00	4,525,223.30	482.84
County Adult Court Costs	03L	.....	347,504.00	347,504.00	342,996.00	4,508.00	1.31
County Arterial Preservation	186	.....	14,286,259.03	14,286,259.03	13,977,349.01	308,910.02	2.21
Criminal Justice Assistance	03L	.....	24,911,917.94	24,911,917.94	23,866,929.68	1,044,988.26	4.38
Criminal Justice Assistance	03M	9,884,723.32	.....	9,884,723.32	9,276,431.93	608,291.39	6.56
Deferred Property Taxes	001	26,243.01	830,917.06	857,160.07	933,451.99	(76,291.92)	(8.17)
Federal Forest Interest	878	.....	7,728.43	7,728.43	11,842.74	(4,114.31)	(34.74)
Federal Highway Admin. Pass Through ³	108	.....	.....	.....	56,333,104.81	(56,333,104.81)	N/A
Fire Insurance Premium Tax	001	2,953,832.01	.....	2,953,832.01	2,569,777.54	384,054.47	14.95
Forest Excise Tax	02W	.....	26,713,194.32	26,713,194.32	27,753,199.37	(1,040,005.05)	(3.75)
Harbor Leases	02R	78,875.60	.....	78,875.60	87,466.85	(8,591.25)	(9.82)
High Capacity Transp. - MVET	108	62,271,869.03	.....	62,271,869.03	58,999,092.45	3,272,776.58	5.55
High Capacity Transportation Sales/Rentcar	034	213,098,548.42	.....	213,098,548.42	206,032,046.88	7,066,501.54	3.43
Impaired Driving	281	632,167.40	948,251.00	1,580,418.40	1,536,050.00	44,368.40	2.89
Juvenile Criminal Justice	034	.....	29,594,805.83	29,594,805.83	27,993,568.54	1,601,237.29	5.72
Liquor Control Board Receipts	501	24,316,284.47	6,607,724.51	30,924,008.98	27,184,017.97	3,739,991.01	13.76
Liquor Excise Tax	107	13,915,489.52	3,094,372.35	17,009,861.87	15,668,810.85	1,341,051.02	8.56
Local Criminal Justice (Sales Tax)	034	53,682,286.99	39,963,733.84	93,646,020.83	89,969,228.56	3,676,792.27	4.09
Local Gov. Financial Assist. - Cities ⁴	001	3,000,000.00	.....	3,000,000.00	8,000,000.00	(5,000,000.00)	(62.50)
Local Gov. Financial Assist. - Counties ⁴	001	.....	5,000,000.00	5,000,000.00	5,000,000.00	.....	N/A
Local Gov. Financial Assist. - Health Dist. ⁵	760	24,000,000.00	.....	24,000,000.00	24,490,303.00	(490,303.00)	(2.00)
Local Leasehold Tax/Interest	01T	9,081,216.37	7,428,924.54	16,510,140.91	15,895,281.94	614,858.97	3.87
Local Real Estate Excise Tax	768	970,044.24	6,631.01	976,675.25	2,534,201.96	(1,557,526.71)	(61.46)
Local Sales & Use Tax/Interest	034	685,803,423.90	267,279,885.47	953,083,309.37	917,849,675.91	35,233,633.46	3.84
Local Vehicle License Fees ⁶	108	.....	.....	.....	16,535,662.08	(16,535,662.08)	N/A
Lodging Excise Tax	01P	26,989,423.95	20,648,713.35	47,638,137.30	45,324,339.52	2,313,797.78	5.10
Maritime Historic Preservation	757	14,160.85	.....	14,160.85	14,314.77	(153.92)	(1.08)
Master License Program	001	593,103.74	593,103.74	498,983.76	94,119.98	18.86
Mineral Leasing	01P	186.87	186.87	186.74	0.13	0.07

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		Cities/Towns/Districts Universities/Colleges	Counties	2004	2003	Amount	Percent
State-Collected Revenue							
Monorail ⁷	01P	\$ 30,674,457.69	\$	\$ 30,674,457.69	\$	\$ 30,674,457.69	N/A
Motor Vehicle Fuel Tax/Ferry/Refunds ¹	108	77,804,464.19	143,601,337.17	221,405,801.36	216,199,623.53	5,206,177.83	2.41
Natural Resources Trust/Interest	660	.....	71,252,362.18	71,252,362.18	59,111,213.91	12,141,148.27	20.54
Prosecuting Attorneys' Salaries	001	.....	1,715,394.42	1,715,394.42	1,808,243.56	(92,849.14)	(5.13)
Public Facilities District - King County ⁸	034	.....	27,436,731.11	27,436,731.11	26,408,698.77	1,028,032.34	3.89
Public Facilities District License Plates	108	.....	178,290.08	178,290.08	182,955.06	(4,664.98)	(2.55)
Public Facilities District Local Share	034	5,782,531.64	500,669.08	6,283,200.72	6,015,983.53	267,217.19	4.44
Public Facilities District State Share	034	10,879,874.81	3,708,813.68	14,588,688.49	11,294,615.83	3,294,072.66	29.16
Public Safety Tax ⁹	034	102,250.50	153,375.74	255,626.24	.....	255,626.24	N/A
Public Transportation Tax	034	566,630,911.29	.....	566,630,911.29	529,034,612.14	37,596,299.15	7.11
Public Utility District Privilege Tax	001	524,333.35	19,695,706.80	20,220,040.15	20,390,346.41	(170,306.26)	(0.84)
Rural County Sales & Use Tax	034	.....	17,049,352.96	17,049,352.96	16,295,064.23	754,288.73	4.63
School Apportionment and Grants	001	4,368,312.67	5,769,994,596.86	5,774,362,909.53	5,649,571,778.40	124,791,131.13	2.21
State Department of Transportation Grants ³	108	.....	.....	.....	7,128,043.33	(7,128,043.33)	N/A
Traffic Infraction Refund ¹⁰	02V	1,991.27	2,935.01	4,926.28	476,625.08	(471,698.80)	(98.97)
Vessel Registration Fees ¹¹	001	.....	1,769,414.11	1,769,414.11	1,984,344.50	(214,930.39)	(10.83)
Zoo and Parks	034	.....	10,186,007.50	10,186,007.50	9,451,315.42	734,692.08	7.77
Total State-Collected Revenue		\$ 1,834,707,922.08	\$ 6,524,066,678.27	\$ 8,358,774,600.35	\$ 8,165,372,025.69	\$ 193,402,574.66	2.37
Federal-Shared Revenue							
Federal Forest Receipts/CMIA Interest	878	.....	41,000,756.95	41,000,756.95	40,213,491.84	787,265.11	1.96
Flood Control Receipts	001	.....	26,877.49	26,877.49	33,326.32	(6,448.83)	(19.35)
Military Forest Receipts	001	.....	586,151.17	586,151.17	1,285,375.52	(699,224.35)	(54.40)
Taylor Grazing Receipts	001	.....	21,216.95	21,216.95	22,741.34	(1,524.39)	(6.70)
Total Federal-Shared Revenue		\$	\$ 41,635,002.56	\$ 41,635,002.56	\$ 41,554,935.02	\$ 80,067.54	0.19
Grand Total Distributions		\$ 1,834,707,922.08	\$ 6,565,701,680.83	\$ 8,400,409,602.91	\$ 8,206,926,960.71	\$ 193,482,642.20	2.36

1 Per RCW 46.68.110(3) and 46.68.120 (3), excess moneys from the gas tax withholding from cities and counties are distributed back to the same entities every two years as determined by the Transportation Improvement Board.
 2 Per RCW 82.14.420; first distributed to one county in March 2003 and increased to five counties by the end of FY04.
 3 Federal Highway Pass Through (FHWA) and State Department of Transportation (DOT) Grants were last distributed by the Office of the State Treasurer on December 13, 2002. They are now distributed directly by DOT.
 4 Per Chapter 371, Laws of 2002, Sections 721 and 724 (ESSB 6387) and Chapter 25, Laws of 2003, Sections 720 and 721 (ESSB 5404).
 5 Per Chapter 7, Laws of 2001, Section 729 (ESSB 6153) and Chapter 25, Laws of 2003, Section 719 (ESSB 5404).
 6 Local vehicle license fees were last distributed in January 2003. The collection of motor vehicle excise tax was repealed by Initiative 695.
 7 Per Chapter 248, Laws of 2002, a voter approved tax or fee to be used for a public monorail system; first distributed July 31, 2003.
 8 Public Facilities District - King County combines public facilities district distributions of rental car tax, restaurant tax, and sales tax.
 9 Per Chapter 24, Laws of 2003, First Special Session, a voter approved tax to be used for criminal justice and public health purposes; first distributed June 30, 2004.
 10 Per RCW 46.63.110(7), a correction of traffic infractions administered by the Administrative Office of the Courts; first distributed October 31, 2002.
 11 Vessel Registration Fees has replaced the name of Boating Safety/Education.