

STATE TREASURER'S REVENUE DISTRIBUTION PROGRAM

Fund No.	Amount to Cities/Towns/Districts Universities/Colleges	Amount to Counties	Amount Distributed		Increase or Decrease		
			2002	2001	Amount	Percent	
State-Collected Revenue							
Adult Court Costs	03L	\$	\$ 343,004.00	\$ 343,004.00	\$ 333,000.00	\$ 10,004.00	3.0042
Autopsy Cost Reimbursement	02K	.....	986,115.41	986,115.41	531,878.13	454,237.28	85.4025
Beer Tax	001	14,839.32	1,958.54	16,797.86	19,681.16	(2,883.30)	(14.6501)
Boating Safety/Education Program	001	.....	1,790,706.68	1,790,706.68	1,868,700.49	(77,993.81)	(4.1737)
Centennial Document Preservation	734	.....	1,649,612.00	1,649,612.00	1,703,022.00	(53,410.00)	(3.1362)
County Arterial Preservation	186	.....	13,732,767.36	13,732,767.36	13,803,999.04	(71,231.68)	(0.5160)
Criminal Justice Assistance, Cities/Towns	03M	9,411,936.66	.....	9,411,936.66	9,277,610.04	134,326.62	1.4479
Criminal Justice Assistance, Counties	03L	.....	23,534,385.23	23,534,385.23	23,016,087.32	518,297.91	2.2519
Deferred Assessment & Property Tax	001	22,497.76	817,528.45	840,026.21	1,039,657.43	(199,631.22)	(19.2016)
Federal Highway Administration							
Pass-Through Reimbursements	108	65,918,220.11	35,454,891.09	101,373,111.20	91,740,634.95	9,632,476.25	10.4997
Fire Insurance Premium Tax	001	2,253,075.78	.....	2,253,075.78	2,074,834.25	178,241.53	8.5906
Harbor Improvement	02R	97,068.61	.....	97,068.61	89,999.08	7,069.53	7.8551
High Capacity Transportation	108	263,818,177.97	.....	263,818,177.97	271,932,120.63	(8,113,942.66)	(2.9838)
Impaired Driving	281	614,420.00	921,630.00	1,536,050.00	1,200,000.00	336,050.00	28.0042
Juvenile Criminal Justice	034	.....	26,306,103.38	26,306,103.38	24,937,888.88	1,368,214.50	5.4865
Liquor Control Board Receipts	501	19,847,439.10	5,463,047.90	25,310,487.00	25,510,719.98	(200,232.98)	(0.7849)
Liquor Excise Tax	107	12,204,945.57	2,739,712.19	14,944,657.76	14,008,252.69	936,405.07	6.6847
Local Criminal Justice (Sales Tax)	034	50,009,884.08	38,637,094.05	88,646,978.13	90,081,445.22	(1,434,467.09)	(1.5924)
Local Gov. Financial Assistance- Cities/Co. ²	001	45,884,610.00	24,410,534.00	70,295,144.00	68,386,809.00	1,908,335.00	2.7905
Local Gov. Financial Assistance-Health Dist ³	760	23,780,499.00	.....	23,780,499.00	22,122,535.00	1,657,964.00	7.4945
Local Gov. Financial Assistance-Transits ⁴	001	.....	.....	.....	80,000,000.00	(80,000,000.00)	(100.0000)
Local Leasehold Excise Tax	01T	8,187,240.66	7,182,938.72	15,370,179.38	14,521,408.23	848,771.15	5.8450
Local Real Estate Excise Tax	768	1,009,103.78	48,440.72	1,057,544.50	1,132,117.98	(74,573.48)	(6.5871)
Local Sales & Use Tax	034	636,874,973.60	264,923,876.85	901,798,850.45	914,493,182.56	(12,694,332.11)	(1.3881)
Local Sales & Use Tax Interest Earnings	034	5,129,806.70	1,417,357.73	6,547,164.43	7,336,984.88	(789,820.45)	(10.7649)
Local Vehicle License Fee	108	18,523,639.84	12,660,942.65	31,184,582.49	30,472,031.26	712,551.23	2.3384
Lodging Excise Tax	01P	25,075,943.45	19,296,111.19	44,372,054.64	46,736,584.95	(2,364,530.31)	(5.0593)
Maritime Historic Preservation	757	13,600.63	.....	13,600.63	17,631.10	(4,030.47)	(22.8600)
Mass Transit Assistance ¹	001	.....	.....	.....	2,479,296.22	(2,479,296.22)	(100.0000)
Master License Service Program	001	523,376.68	.....	523,376.68	424,816.99	98,559.69	23.2005
Mineral Leasing ⁵	01P	.....	10.62	10.62	.....	10.62	NA
Motor Vehicle Excise Tax ¹	05V	.....	.....	.....	6,364.40	(6,364.40)	(100.0000)
Motor Vehicle Fuel Tax & County Refunds	108	74,864,182.70	138,637,145.36	213,501,328.06	213,569,982.19	(68,654.13)	(0.0321)
Natural/Manufactured Gas Use Tax	034	6,274,748.04	.....	6,274,748.04	6,736,608.90	(461,860.86)	(6.8560)
Natural Resources Trust/Interest Earnings	660	.....	59,189,973.30	59,189,973.30	61,886,560.04	(2,696,586.74)	(4.3573)
Prosecuting Attorneys' Salaries	001	.....	1,709,408.38	1,709,408.38	1,545,220.67	164,187.71	10.6255
Public Facilities District License Plates	108	198,835.16	198,835.16	195,875.63	2,959.53	1.5109

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State-Collected Revenue							
Public Facilities District Local Share	034	\$ 5,997,230.49	\$	\$ 5,997,230.49	\$ 5,962,020.73	\$ 35,209.76	0.5906
Public Facilities District Rental Car Tax	034	.....	4,895,213.72	4,895,213.72	5,404,139.24	(508,925.52)	(9.4173)
Public Facilities District Restaurant Tax	034	.....	15,026,710.89	15,026,710.89	14,957,208.49	69,502.40	0.4647
Public Facilities District Sales Tax	034	.....	6,422,581.88	6,422,581.88	6,875,311.65	(452,729.77)	(6.5849)
Public Facilities District State Share ⁹	034	4,689,421.59	1,704,185.25	6,393,606.84	2,155,032.94	4,238,573.90	196.6826
Public Health ¹	04T	.....	.....	.....	1,746,436.00	(1,746,436.00)	(100.0000)
Public Transportation Tax	034	473,512,153.36	.....	473,512,153.36	407,118,173.84	66,393,979.52	16.3083
Public Utility District Privilege Tax	001	570,281.53	16,762,348.27	17,332,629.80	16,539,046.44	793,583.36	4.7982
Regional Transit Authority ⁶	001	.....	.....	.....	12,700,000.00	(12,700,000.00)	(100.0000)
Rural County - Motor Vehicle Excise Tax ¹	05T	.....	.....	.....	1,024.41	(1,024.41)	(100.0000)
Sales & Use Tax Equalization, Counties ¹	02B	.....	.....	.....	4,050.03	(4,050.03)	(100.0000)
Sales & Use Tax Equalization, Municipal ¹	02C	.....	.....	.....	14,280.01	(14,280.01)	(100.0000)
Sales & Use Tax Rural County	034	.....	15,418,307.15	15,418,307.15	14,698,622.39	719,684.76	4.8963
State Apportionment and Grants	001	4,512,745.08	5,494,230,210.27	5,498,742,955.35	5,204,237,376.09	294,505,579.26	5.6590
State Department of Transportation (DOT)							
Grants to Local Governments	108	17,036,883.97	5,702,583.50	22,739,467.47	4,898,280.72	17,841,186.75	364.2337
Timber Excise Tax & Reclassified Lands	02W	.....	30,977,792.00	30,977,792.00	37,485,491.24	(6,507,699.24)	(17.3606)
Transit Equalization ¹	230	.....	.....	.....	2,286,714.00	(2,286,714.00)	(100.0000)
Zoo and Parks ⁷	034	.....	9,086,994.09	9,086,994.09	2,650,888.16	6,436,105.93	242.7905
Total State-Collected Revenue		\$ 1,776,672,946.06	\$ 6,282,281,057.98	\$ 8,058,954,004.04	\$ 7,784,967,637.67	\$ 273,986,366.37	3.5194
Federal-Shared Revenue							
Flood Control Receipts	001	\$	\$ 32,695.14	\$ 32,695.14	\$ 38,339.04	\$ (5,643.90)	(14.7210)
Military Forest Receipts	001	.....	4,214.00	4,214.00	1,080,150.63	(1,075,936.63)	(99.6099)
National Forest Receipts ⁸	878	.....	41,349,615.78	41,349,615.78	24,799,582.57	16,550,033.21	66.7351
Taylor Grazing Receipts	001	.....	19,968.01	19,968.01	19,991.26	(23.25)	(0.1163)
Total Federal-Shared Revenue		\$	\$ 41,406,492.93	\$ 41,406,492.93	\$ 25,938,063.50	\$ 15,468,429.43	59.6360
Grand Total Distributions		\$ 1,776,672,946.06	\$ 6,323,687,550.91	\$ 8,100,360,496.97	\$ 7,810,905,701.17	\$ 289,454,795.80	3.7058

¹ This distribution was repealed by I-695, effective January, 2000.

² Per Chapter 7, Laws of 2001, Sections 727 & 728 (ESSB 6153), & Chapter 371, Laws of 2002, Sections 721 & 723 (ESSB 6387)

³ Per Chapter 1, Laws of 2000, Section 730 (EHB 2487), & Chapter 7 Laws of 2001, Section 729 (ESSB 6153)

⁴ Per Chapter 1, Laws of 2000, Section 726 (EHB 2487), distributed in July, 2000, a one-time distribution.

⁵ Distribution of mineral leasing moneys received by the Office of the State Treasurer.

⁶ Per Chapter 1, Laws of 2000, Section 723 (EHB 2487) distributed in June, 2000 and May, 2001.

⁷ Per Chapter 104, Laws of 1999, Section 1 (ESHB 1547); first distribution in March, 2001.

⁸ Includes Title I and Title III money as distributed according to the Secure Rural Schools and Community Self-Determination Act of 2000, (Public Law 106-393).

⁹ Per RCW 82.14.390, two entities received distribution in November 2000. Distribution increased by ten additional entities in FY 2002.